

Rector Report 5-17-20

What happened in the past month?

- Tieran preached- I may get more guest preachers in the coming months-
- We Started Sabbath As Resistance for our adult formation. It has been wonderful so far.
- Matthew David was ordained- Want to think of a Vestry Present for him- We have not been consistent with those.
- Morning Prayer continues every day- I really love it. We usually have between 13-20 people, and it seems to be a way that new folks are able to get into the community.
- Hymn Sing on Saturday afternoon- hopefully will bring in some helpful funds mostly build community-

What is coming?

- Pentecost
- We had a tentative vestry retreat May 30th.
 - Do we want to try a time together in a park with masks?
 - Something else other than Zoom?
- August is St. David's 150th Anniversary- I would love to think of ways to celebrate.
- I am signed up for an all day e-formation class put on by VTS (Virginia Theological Seminary) on June 3. Hoping to learn good things.

What I am spending the most time on

- Praying trying to discern what God is calling us to right now.
- Phone call or zoom based Pastoral Care
- Lots of clergy check-in.

Senior Warden Report
Virtual Vestry Meeting - May
Submitted by Anne Parks, Senior Warden

Hello everyone :)

Welcome to the middle of May and two full months into our social/compassionate distancing with one another. I do not have a lot to update folks with that isn't already up and running smoothly.

Morning prayer is happening Monday through Saturday. Zoom church is alive and well every Sunday. My kids have enjoyed Godly Play every Sunday before service and I think it's fantastic that the youth group is meeting weekly after the church service.

Thursday nights are absolutely wonderful where we get to see each other at a safe distance and listen to the church bell around 7pm. We have been three times now as a family and it's something we look forward to all week.

I'd love to advertise our Saint David's Virtual Hymn Sing Fundraiser!! It's this Saturday starting at 5pm. The details are in the links below. If they look familiar, they are as I've just copied this information from our awesome eNotes.

Event Page:

<https://www.facebook.com/events/239656430639704/>

Donation Options:

<http://www.saintdavidpdx.org/donate.html>

I pray we all continue to give and take grace in our everyday experiences. This unexpected kind of living is new to all of us and can be so hard, but seeing the kindness, love, compassion, generosity, care and tenderness that is this community...well it gives me hope. Love to you all. Stay safe, stay healthy, stay connected.

Anne  

*Do Justice * Love Mercy * Walk humbly with God*

Jr. Warden's report for May 17, 2020

I try to check on the building and grounds several times a week during these unusual times.

On Tuesday, May 5, Monica and I mowed the lawn, edged and swept most of the lawn. I was able to complete the work on Friday, the 8th. Now we're almost ready to mow again! I know that our neighbors appreciate our keeping the lawn tidy. And Laurie (Tom Price's wife) has kept up her relentless weeding of the flower beds and front rain garden-it's much appreciated!

I mentioned in last Sunday's Vestry check-in that Kim and Paul Strand had painted the bathroom ceiling after it had been sheet-rocked. Kim, Paul and I may be able to "socially distance" the painting of the walls ASAP, perhaps as starting as soon as Saturday, the 16th. This project was funded by Sandra Renner and she purchased the paint, supplies and some new fixtures and her donation is certainly appreciated!

Any questions, suggestions or input from the Vestry is appreciated!

Treasurer's Report for April 2020

- April Pledge: \$21,183, 179% budget. 2019: \$7,986
- April Plate and Gifts: \$44,053, 2,113% budget. 2019: \$3,731
- April Pledge, Plate & Gifts: \$65,236, 468% budget. 2019: \$11,718
- April Building Use: \$439, 7% budget. 2019: \$5,842

YTD:

- Pledge: \$57,849, 122% budget. 2019: \$40,405
- Plate & Gifts: \$51,022, 612% budget. 2019: \$15,108
- Pledge, Plate & Gifts: \$108,869, 195% budget. 2019: \$55,514
- Building Use: \$22,844, 91% budget. 2019: \$27,791. **In May a refund of \$2,000 was given for summer camps and \$4,000 allocated to deposit for 2021.

In early May we received a \$10K grant from the Diocese and received a Paycheck Protection loan for \$33,215. Most of the loan amount is expected to be forgiven.

76 giving statements were mailed to participating donors for the period ending 4/30/2020. Includes 63/67 pledgers and 13 others.

As a measure of engagement, over 80% of pledgers have given since distancing began. The remaining 20% (some who fulfilled their entire pledge in January) have been participating in Zoom Church.

Saint David of Wales Episcopal Church

STATEMENT OF ACTIVITY

April 2020

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	21,183.00
40300 Gifts/Open Plate	44,053.00
Total 40000 Pledges, Loose Plate and Gifts	65,236.00
41000 Other Income	
41100 Building Use Fees{25}	439.00
41800 Interest Income Banking	259.70
Total 41000 Other Income	698.70
49900 Uncategorized Income	581.00
69100 Square Fees	-65.24
Total Revenue	\$66,450.46
GROSS PROFIT	\$66,450.46
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,295.00
60110 Rector Housing	2,700.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,079.10
60140 Rector Health Benefit	752.00
60300 Children's Ministry Coordinator	611.93
60400 Music Director	1,375.00
60600 Parish Administrator	2,720.90
60610 Administrator Pension	244.88
60620 Administrator Health Insurance	752.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	360.15
60830 Workers Comp/WBF	4.48
Total 60800 Payroll Expenses	364.63
Total 60000 Compensation	13,928.94
62000 Building & Grounds Expenses	35.00
62200 Building and Property Security	131.85
62400 Janitorial Service Contractor	303.00
62560 Repairs and Maintenance	2,029.00
Total 62000 Building & Grounds Expenses	2,498.85
63000 Church & Office Expenses	
63250 Copier Expenses	188.57
63450 Ministry Expenses	43.75
63500 Music Expenses/ Non Personnel	23.70
63650 Postage and Delivery	91.10
63750 Telephone/Fax/Internet Expense	188.13

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STATEMENT OF ACTIVITY

April 2020

	TOTAL
Total 63000 Church & Office Expenses	535.25
66700 Professional Services	
66720 Supply Musicians	150.00
Total 66700 Professional Services	150.00
68600 Utilities	
68630 Gas	1,060.20
68640 Water	601.79
68800 Electricity	781.00
68850 Garbage	158.75
Total 68600 Utilities	2,601.74
69000 PayPal Fees	42.92
Total Expenditures	\$19,757.70
NET OPERATING REVENUE	\$46,692.76
NET REVENUE	\$46,692.76

Saint David of Wales Episcopal Church

STATEMENT OF ACTIVITY

January - April, 2020

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	57,847.44
40300 Gifts/Open Plate	51,022.25
Total 40000 Pledges, Loose Plate and Gifts	108,869.69
41000 Other Income	
41100 Building Use Fees{25}	22,844.68
41110 Building Use Security Deposits	50.82
Total 41100 Building Use Fees{25}	22,895.50
41200 Fundraising Events	
41250 Fundraising Income Other	94.67
Total 41200 Fundraising Events	94.67
41800 Interest Income Banking	978.97
Total 41000 Other Income	23,969.14
49900 Uncategorized Income	1,770.00
69100 Square Fees	-192.62
Total Revenue	\$134,416.21
GROSS PROFIT	\$134,416.21
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	13,180.00
60110 Rector Housing	10,800.00
60120 Rector Life Insurance	107.20
60130 Rector Pension	4,316.40
60140 Rector Health Benefit	3,008.00
60300 Children's Ministry Coordinator	2,447.72
60400 Music Director	5,500.00
60500 Nursery Care	835.46
60600 Parish Administrator	10,883.60
60610 Administrator Pension	979.52
60620 Administrator Health Insurance	3,008.00
60630 Administrator Life Insurance	26.80
60800 Payroll Expenses	
60820 Social Sec/Medicare	1,504.51
60830 Workers Comp/WBF	18.74
Total 60800 Payroll Expenses	1,523.25
Total 60000 Compensation	56,615.95
62000 Building & Grounds Expenses	196.04
62200 Building and Property Security	297.20
62300 Building & Janitorial Supplies	366.57
62400 Janitorial Service Contractor	1,212.00
62560 Repairs and Maintenance	7,191.10

Saint David of Wales Episcopal Church

STATEMENT OF ACTIVITY

January - April, 2020

	TOTAL
Total 62000 Building & Grounds Expenses	9,262.91
62600 DPA	6,252.00
63000 Church & Office Expenses	
63100 Altar Guild	338.64
63250 Copier Expenses	804.16
63350 Dues and Subscriptions	129.00
63400 Licenses and Fees	12.99
63450 Ministry Expenses	523.87
63500 Music Expenses/ Non Personnel	156.60
63550 Office Supplies & Expenses	112.52
63600 Parish Hospitality	210.70
63650 Postage and Delivery	180.90
63750 Telephone/Fax/Internet Expense	860.78
Total 63000 Church & Office Expenses	3,330.16
63620 Taize Service	
63623 Taize Service - Expenses	450.00
63627 Taize Service - Donations	-207.00
Total 63620 Taize Service	243.00
64000 Insurance Expense	
64100 Property & Liability Ins.	1,791.75
Total 64000 Insurance Expense	1,791.75
66700 Professional Services	
66720 Supply Musicians	250.00
Total 66700 Professional Services	250.00
68300 Travel and Meetings	
68310 Conference, Convention, Me{257}	50.00
Total 68300 Travel and Meetings	50.00
68600 Utilities	
68630 Gas	4,722.26
68640 Water	2,417.80
68800 Electricity	3,124.00
68850 Garbage	578.75
Total 68600 Utilities	10,842.81
69000 PayPal Fees	245.15
Total Expenditures	\$88,883.73
NET OPERATING REVENUE	\$45,532.48
NET REVENUE	\$45,532.48