

Dear Vestry,

This will be a quick, brief update. I want to thank all those who helped with the OCF grant for the feeding program for LGBTQ persons. It has been submitted, and now we have to wait for decisions to be made, which won't be until around August. Meanwhile, Kit and I plan to discuss the EBOF grant next week so that it'll be ready to go for the May 31st deadline.

We finished reading the book "Baptized in Tear Gas" by Elle Dowd and the group is taking a brief hiatus for Holy Week and Easter with the hopes of starting the new book in the first week in May. Things are also going well partnering with Wendy for the Lenten series.

Dennis j.+ and I will have our first baptismal prep class on Palm Sunday after church! Yay! I'm looking forward to this opportunity to work with Dennis j.+! I think that's all the news I've got this time around. I want to thank everyone for your support during Kerlin's sabbatical.

Best,
AJ +

Senior Warden Report
Virtual Vestry Meeting - April 2022
Submitted by Anne Parks, Senior Warden

As we continue through Lent, we also see Easter coming this month.

I am looking forward to sharing in Holy Week with all of you this month. Below is another reminder of the schedule of services with their times.

Palm Sunday

Sunday, April 10th, 10am in person and Zoom

Good Wednesday Holden Evening Prayer and Passion Narrative

Wednesday, April 13th, 7pm

Holy Thursday Liturgy with Foot Washing and Incense

Thursday, April 14th, 7pm in person and Zoom

Overnight Vigil in the Chapel

Thursday, April 14th at 8pm to Friday, April 15th at 8am

Good Friday Service with Adoration of the Cross

Friday, April 15th, 11am (stay for Say Their Names at noon)

Good Friday Stations of the Cross

Friday, April 15th, 3pm

Good Friday Service with Adoration of the Cross

Friday, April 15th, 7:30pm in person and Zoom

Easter Vigil Service with Interpretive Readings and Incense

Saturday, April 16th, 8pm in person and Zoom

Easter Morning Service

Sunday, April 17th, 10am in person and Zoom

Easter Egg Hunt

(following the service in the front yard at 11:15-ish)

Please see the eNotes or reach out to me (or any other clergy or folk on Vestry) to sign up for the many needs we have for this Holy Week service schedule. Consider this my ALL CALL for folks to show up and be part of this Holy Week.

In other cautious and exciting news, this coming Sunday, we return to both wine and bread for Communion. Please know that whatever you and your family's level of comfort is, is welcome. We continue to navigate our traditions and our safety and appreciate your continued patience, understanding and flexibility.

Love to you all, always

Anne 

*Do Justice * Love Mercy * Walk humbly with God*

Dear St. David of Wales Community,

On this Palm Sunday, I'm feeling very thankful that, for the first time in a long time, many of our faithful community will be able to gather in our building for services during Holy Week and Easter. For me, it's another reminder that our church building, a place where we can worship together and connect with each other, is a gift to appreciate and treasure.

The Building and Grounds Committee had its second meeting on April 3rd, gathering together people from the Building Implementation Improvements Team, the Justice and Mercy Team, and others who serve the building. Here's our collective update on what's going on with our building and grounds:

- Unsurprisingly, our building usage is still lower than the historical average due to COVID. We will stay in communication with leadership across St. David's about increases in our building usage and implications for safety.
- **Family Promise Metro East** is now hoping to schedule shelter weeks starting in June. The Building Implementation Improvements Team and the Justice and Mercy Team will stay in close communication about when the building will be ready for us to host families (the main thing is that we need a kitchen that's functional enough to cook for our guests). It's very exciting to be so close to being close to realizing the vision of sheltering families in our building.
- In **accessibility updates**, an upcoming repair of St. David's sidewalk is scheduled for mid-May. Also, this coming week, workers will be installing a power-assisted door at the Chapel entrance (their activity shouldn't disrupt any Holy Week celebrations).
- We'll be holding a church cleanup party today, as is our tradition for Holy Week, and we'll continue having **quarterly cleanup parties** as an easy and fun way to give back and give thanks for the physical space where we worship and connect. Let us know if you'd like to commit to doing this a few times a year. There will also be **opportunities for gardening**, so if you have experience (or just enthusiasm) related to gardening let us know!
- We will hopefully have a **new janitorial team** contracted to work in our building soon. Thanks to Br. Finn for evaluating candidates!

We are looking for visionary gardeners who can help us keep the "Grounds" in "Buildings and Grounds Committee." If you're interested in serving in this way, please email juniorwarden@saintdavidpdx.org. Our next formal meeting will be in mid-summer.

As always, **please reach out to me** at juniorwarden@saintdavidpdx.org with any of your questions and dreams about our building and grounds. Because of my work schedule, I respond to most non-urgent Junior Warden communications on Friday afternoons. I am deeply grateful to be part of St. David's.

Yours in Christ,
Rachel Klein, Junior Warden

Treasurer's Report March 2022

March 2022 Income:

- Pledge: \$16,700 (121% budget) 2021: \$13,825
- Plate, Special Gifts: \$654 (26% budget) 2021: \$800
- Pledge, Plate, Gifts: \$17,354 (107% budget) 2021: \$14,265
- Building Use: \$3,405 (54% budget) 2021: \$1,750

YTD:

- Pledge: \$82,371 (200% budget) 2021: \$69,985
- Plate, Special Gifts: \$2,480 (33% budget) 2021: \$2,085
- Pledge, Plate, Special Gifts: \$84,851 (174% budget) 2021: \$72,790
- Building Use: \$16,788 (89% budget) 2021: \$5,170

March 2022 Expenses:

Typical. See Reports.

*A few pledgers pay upfront for the year. We are not ahead, but still on target.

Saint David of Wales Episcopal Church

Statement of Activity

March 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	16,700.00
40300 Gifts/Open Plate	654.00
Total 40000 Pledges, Loose Plate and Gifts	17,354.00
41000 Other Income	
41100 Building Use Fees{25}	3,405.00
41200 Fundraising Events	
41250 Fundraising Income Other	32.24
Total 41200 Fundraising Events	32.24
41800 Interest Income Banking	111.94
Total 41000 Other Income	3,549.18
Total Revenue	\$20,903.18
GROSS PROFIT	\$20,903.18
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,774.00
60110 Rector Housing	3,546.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,172.00
60200 Building Curator	832.24
60210 Associate Priest Housing	1,840.00
60220 Associate Priest Pension	331.20
60300 Children's Ministry Coordinator	642.00
60400 Music Director	1,416.76
60600 Parish Administrator	2,898.00
60610 Administrator Pension	261.00
60620 Administrator Health Insurance	814.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	442.86
60830 Workers Comp/WBF	105.55
Total 60800 Payroll Expenses	548.41
Total 60000 Compensation	18,109.11
62000 Building & Grounds Expenses	269.73
62300 Building & Janitorial Supplies	129.49
62560 Repairs and Maintenance	29.50
Total 62000 Building & Grounds Expenses	428.72
62600 DPA	2,451.00

Saint David of Wales Episcopal Church

Statement of Activity

March 2022

	TOTAL
63000 Church & Office Expenses	43.98
63100 Altar Guild	44.99
63175 Children's Ministry Expense	29.62
63225 Conferences and Meetings	397.73
63250 Copier Expenses	350.50
63500 Music Expenses/ Non Personnel	351.68
63550 Office Supplies & Expenses	48.18
63750 Telephone/Fax/Internet Expense	522.30
Total 63000 Church & Office Expenses	1,788.98
66700 Professional Services	
66730 Supply Clergy	100.00
Total 66700 Professional Services	100.00
68600 Utilities	
68630 Gas	1,360.02
68640 Water	1,050.75
68800 Electricity	443.00
68850 Garbage	155.00
Total 68600 Utilities	3,008.77
69000 PayPal Fees	5.76
69120 Vanco Fees	43.61
Total Expenditures	\$25,935.95
NET OPERATING REVENUE	\$ -5,032.77
NET REVENUE	\$ -5,032.77

Saint David of Wales Episcopal Church

Statement of Activity

January - March, 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	82,371.00
40300 Gifts/Open Plate	2,480.00
Total 40000 Pledges, Loose Plate and Gifts	84,851.00
41000 Other Income	
41100 Building Use Fees{25}	16,788.00
41110 Building Use Security Deposits	0.00
Total 41100 Building Use Fees{25}	16,788.00
41200 Fundraising Events	
41250 Fundraising Income Other	84.73
Total 41200 Fundraising Events	84.73
41700 Diocesan Grant	2,500.00
41800 Interest Income Banking	317.82
Total 41000 Other Income	19,690.55
Total Revenue	\$104,541.55
GROSS PROFIT	\$104,541.55
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	11,322.00
60110 Rector Housing	10,638.00
60120 Rector Life Insurance	80.40
60130 Rector Pension	3,516.00
60200 Building Curator	2,653.14
60210 Associate Priest Housing	5,520.00
60220 Associate Priest Pension	993.60
60300 Children's Ministry Coordinator	1,845.87
60400 Music Director	4,777.00
60600 Parish Administrator	8,694.00
60610 Administrator Pension	783.00
60620 Administrator Health Insurance	2,470.00
60630 Administrator Life Insurance	20.10
60800 Payroll Expenses	
60820 Social Sec/Medicare	1,380.84
60830 Workers Comp/WBF	317.02
Total 60800 Payroll Expenses	1,697.86
Total 60000 Compensation	55,010.97

Saint David of Wales Episcopal Church

Statement of Activity

January - March, 2022

	TOTAL
62000 Building & Grounds Expenses	353.73
62200 Building and Property Security	288.48
62300 Building & Janitorial Supplies	197.44
62560 Repairs and Maintenance	614.18
Total 62000 Building & Grounds Expenses	1,453.83
62600 DPA	7,353.00
63000 Church & Office Expenses	43.98
63100 Altar Guild	44.99
63175 Children's Ministry Expense	29.62
63225 Conferences and Meetings	397.73
63250 Copier Expenses	653.72
63350 Dues and Subscriptions	119.00
63450 Ministry Expenses	161.21
63500 Music Expenses/ Non Personnel	501.68
63550 Office Supplies & Expenses	187.90
63650 Postage and Delivery	82.35
63750 Telephone/Fax/Internet Expense	768.20
Total 63000 Church & Office Expenses	2,990.38
64000 Insurance Expense	
64100 Property & Liability Ins.	1,943.00
Total 64000 Insurance Expense	1,943.00
66700 Professional Services	
66730 Supply Clergy	250.00
Total 66700 Professional Services	250.00
68600 Utilities	
68630 Gas	4,096.93
68640 Water	2,088.32
68800 Electricity	1,329.00
68850 Garbage	488.75
Total 68600 Utilities	8,003.00
69000 PayPal Fees	19.26
69120 Vanco Fees	109.48
Total Expenditures	\$77,132.92
NET OPERATING REVENUE	\$27,408.63
NET REVENUE	\$27,408.63