

Rector Report December 18, 2022

We are almost through this Advent season. Barbara had the wonderful idea to have a Wednesday night and time of singing with Finn. Soup and Sing has been happening every Wednesday and it is so fantastic. If there is the commitment and energy I would love to see this move into regular practice.

We are going to be having a Taize service for the longest night this year. It will be our first Taize service since February 2020.

I am so looking forward to our Christmas services this year. We are going to have our children's service at 4pm with a pageant and a simple Eucharist and an 8pm service with incense.

Our farewell to AJ on the 11th, was beautifully organized by Jaqueline with donuts and great humor.

So many people have stepped in to cover Erin's work, especially Kieran and Finn. I am so grateful for all they have done. However I am aware that this is not a permanent solution and we will need to focus on Parish support roles and how to hire for those.

My pregnancy continues to be delightfully uneventful, and I am enjoying the work I am doing for towards becoming a certified sex educator. The next General Convention cohort is already getting ready to meet and I am continuing my work with the Trans-Nonbinary diocesan task force.

I celebrated my 9th ordination anniversary on December 7, and it feels wild that I have been a priest for almost a decade. I am mindful of that as I finish up my 7th year here at Saint David's with you all.

As we get ready to move into next year I know that there will be plenty of changes as we adapt to a new staffing structure and I have this baby. However I have been encouraged by what is feeling like real change in how we work together.

Peace
Kerlin+

Senior Warden Report
Virtual Vestry Meeting - December 2022
Submitted by Anne Parks, Senior Warden

Welcome to December all! On a personal note, this month is meaningful to me for many reasons. This is my last month on Vestry as Senior Warden. I am beyond thankful for the last four years you've allowed me to be in this role. I am also (beyond words) grateful that the incredible Kieran Cannistra, who takes on this role, come January.

Before I dive into all of the beautiful opportunities for you to show up at Saint David's this month, I'm going to take a moment to ask you to throw out a prayer or two to my Papa. My incredible, loving, amazing and wonderful Dad is undergoing Chemo at the moment. If you have a chance, please pray for him. He's one of the very best things in my life. Anyone who knows him...is better because of it. I can attest to this first hand. Also, you can send a big happy birthday to him on the 25th as well, he and JC share a symbolic day of birth. All kidding aside, my dad was actually born on December 25th. 😊

Ok now...let's talk about some of the exciting details of this month:

December 18th
Lessons and Carols at 10am

December 21st
Longest Night Tziaé Service

December 24th Christmas Eve
4pm Children's Service and Pageant
8pm Candlelight Service

December 25th Christmas Day
10am Worship Service

January 1st
10am Morning Prayer

Thank you again, for letting me fill this role as senior warden for the last couple years. I leave humbled and full of love. I look forward to all the ways I can weave myself into our incredible faith community in new ways.

Love and peace,

Anne  

*Do Justice * Love Mercy * Walk humbly with God*

Dear St. David of Wales Community,

I hope you are all having a good Advent season. I don't have too much to report on this month, as the building and grounds focus lately has been on just a few very important things.

First, through the very much appreciated efforts of Karen Dollar and Madeline Moore, we have a new janitor! His name is Terry and he will be cleaning St. David's weekly on Saturdays. He has been doing a fantastic job so far and we are very happy to have him. He has been deep cleaning many areas as he has time on top of regular weekly cleaning. Having someone come in weekly will be a much better fit for our needs, and I'm excited to have Terry's help as we go into the new year.

As we transition to having a new Junior Warden soon, Karen and Madeline will be the point of contact about any janitorial issues or needs for now, so please reach out to them or fill out the [Building and Grounds Maintenance Request Form](#).

The other big focus in recent times has been keeping our heating system healthy. In early December, we had heating issues that affected the preschool, which we take extremely seriously. Finn, Barbara, and other volunteers have been heroically working to make sure our heating keeps running smoothly so hopefully we will have no further issues this winter.

As always, **please reach out to me** at juniorwarden@saintdavidpdx.org with any of your questions and dreams about our building and grounds. (I'll be the one behind that email until we elect a new Junior Warden at the time of our Annual Meeting in January.)

Thank you for your support and grace during my past year of being Junior Warden. I am so grateful to be part of this community.

Merry Christmas to all!

Yours in Christ,
Rachel Klein, Junior Warden

Treasurer's Report November 2022

November 2022 Income:

- Pledge: \$8,330 (60% budget)
- Plate: \$510 (20% budget)
- Pledge & Plate: \$8840 (54% budget)
- Building Use: \$3,712 (59% budget)

YTD Income:

- Pledge: \$145,021 (96% budget)
- Plate: \$7,227 (26% budget)
- Special Gifts: \$13,902 (no budget for unexpected gifts)
- Pledge, Plate, Special Gifts: \$166,685 (93% budget)
- Building Use: \$48,506 (70% budget)
- Fundraising: \$286 (3% budget)

November 2022 Expenses:

Typical. See Reports.

We are -\$12,105 for the month.

We are -\$55,579 for the year. \$10K of that comes from savings earmarked for sabbatical.

Saint David of Wales Episcopal Church

Statement of Activity

November 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	8,330.00
40300 Gifts/Open Plate	510.00
Total 40000 Pledges, Loose Plate and Gifts	8,840.00
41000 Other Income	
41100 Building Use Fees{25}	3,712.00
41110 Building Use Security Deposits	50.00
Total 41100 Building Use Fees{25}	3,762.00
41200 Fundraising Events	
41250 Fundraising Income Other	64.46
Total 41200 Fundraising Events	64.46
41800 Interest Income Banking	10.08
Total 41000 Other Income	3,836.54
Unapplied Cash Payment Revenue	245.00
Total Revenue	\$12,921.54
GROSS PROFIT	\$12,921.54
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,774.00
60110 Rector Housing	3,546.00
60130 Rector Pension	1,172.00
60200 Building Curator	832.24
60300 Children's Ministry Coordinator	642.00
60400 Music Director	1,416.76
60600 Parish Administrator	3,477.60
60610 Administrator Pension	261.00
60620 Administrator Health Insurance	847.50
60800 Payroll Expenses	17.95
60820 Social Sec/Medicare	485.48
60830 Workers Comp/WBF	100.76
Total 60800 Payroll Expenses	604.19
Total 60000 Compensation	16,573.29
62000 Building & Grounds Expenses	
62300 Building & Janitorial Supplies	53.56
62400 Janitorial Service Contractor	450.00
62560 Repairs and Maintenance	1,174.02
Total 62000 Building & Grounds Expenses	1,677.58
62600 DPA	2,451.00

Saint David of Wales Episcopal Church

Statement of Activity

November 2022

	TOTAL
63000 Church & Office Expenses	
63250 Copier Expenses	25.06
63550 Office Supplies & Expenses	24.53
63750 Telephone/Fax/Internet Expense	261.17
Total 63000 Church & Office Expenses	310.76
64000 Insurance Expense	
64100 Property & Liability Ins.	1,943.00
Total 64000 Insurance Expense	1,943.00
66700 Professional Services	
66730 Supply Clergy	450.00
Total 66700 Professional Services	450.00
68600 Utilities	
68630 Gas	334.09
68640 Water	613.30
68800 Electricity	493.00
68850 Garbage	155.00
Total 68600 Utilities	1,595.39
69120 Vanco Fees	25.75
Total Expenditures	\$25,026.77
NET OPERATING REVENUE	\$ -12,105.23
NET REVENUE	\$ -12,105.23

Saint David of Wales Episcopal Church

Statement of Activity January - November, 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	145,021.11
40300 Gifts/Open Plate	7,237.00
40400 Special Gifts	13,902.00
Total 40000 Pledges, Loose Plate and Gifts	166,160.11
41000 Other Income	
41100 Building Use Fees{25}	48,506.29
41110 Building Use Security Deposits	250.00
Total 41100 Building Use Fees{25}	48,756.29
41200 Fundraising Events	
41250 Fundraising Income Other	286.46
Total 41200 Fundraising Events	286.46
41700 Diocesan Grant	2,500.00
41800 Interest Income Banking	805.38
Total 41000 Other Income	52,348.13
Total Revenue	\$218,508.24
GROSS PROFIT	
	\$218,508.24
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	41,514.00
60110 Rector Housing	39,006.00
60120 Rector Life Insurance	268.00
60130 Rector Pension	12,892.00
60150 Rector Continuing Ed	100.00
60160 Rector Professional Expenses	400.00
60200 Building Curator	9,311.03
60210 Associate Priest Housing	18,400.00
60220 Associate Priest Pension	3,312.00
60300 Children's Ministry Coordinator	5,055.87
60400 Music Director	16,111.08
60600 Parish Administrator	32,457.60
60610 Administrator Pension	2,871.00
60620 Administrator Health Insurance	9,015.50
60630 Administrator Life Insurance	67.00
60800 Payroll Expenses	17.95
60820 Social Sec/Medicare	4,819.01
60830 Workers Comp/WBF	1,848.88
Total 60800 Payroll Expenses	6,685.84
Total 60000 Compensation	197,466.92

Saint David of Wales Episcopal Church

Statement of Activity January - November, 2022

	TOTAL
60900 Business Expenses	
60920 Business Registration Fees	50.00
Total 60900 Business Expenses	50.00
62000 Building & Grounds Expenses	
62200 Building and Property Security	1,052.66
62300 Building & Janitorial Supplies	1,490.09
62400 Janitorial Service Contractor	2,700.00
62560 Repairs and Maintenance	4,579.97
Total 62000 Building & Grounds Expenses	9,822.72
62600 DPA	26,961.00
63000 Church & Office Expenses	5.88
63100 Altar Guild	364.14
63150 Bank Charges	5.36
63175 Children's Ministry Expense	116.20
63200 Church & Misc Supplies	41.89
63250 Copier Expenses	1,695.37
63350 Dues and Subscriptions	119.00
63400 Licenses and Fees	164.60
63450 Ministry Expenses	837.95
63500 Music Expenses/ Non Personnel	534.63
63550 Office Supplies & Expenses	807.99
63600 Parish Hospitality	145.38
63650 Postage and Delivery	295.60
63750 Telephone/Fax/Internet Expense	3,007.78
Total 63000 Church & Office Expenses	8,141.77
64000 Insurance Expense	
64100 Property & Liability Ins.	7,772.00
Total 64000 Insurance Expense	7,772.00
66700 Professional Services	
66720 Supply Musicians	850.00
66730 Supply Clergy	700.00
Total 66700 Professional Services	1,550.00
68300 Travel and Meetings	
68310 Conference, Convention, Me{257}	397.74
Total 68300 Travel and Meetings	397.74
68600 Utilities	
68630 Gas	7,879.56
68640 Water	6,548.59
68800 Electricity	5,163.27

Saint David of Wales Episcopal Church

Statement of Activity

January - November, 2022

	TOTAL
68850 Garbage	1,848.75
Total 68600 Utilities	21,440.17
69000 PayPal Fees	85.55
69120 Vanco Fees	399.54
Total Expenditures	\$274,087.41
NET OPERATING REVENUE	\$ -55,579.17
NET REVENUE	\$ -55,579.17