

**Senior Warden Report**  
**February 2023**  
**Submitted by Kieran Cannistra**

Once again, I'm beyond grateful to have three areas of focus to guide any decisions that must be made: Building community, finishing building projects we've begun, and hiring staff. It's been super helpful in giving myself permission to say "no" or "not yet" to a good number of things, while allowing another good number of things to progress. Some of those things y'all made happen in the past month include:

- Dennis and many others ensured Cheaquetta's brother's funeral was a beautiful and meaningful event.
- The personnel team has hired a building coordinator, a parish administrator, and a bookkeeper. Though I expect things to get harder before they get easier, this is a huge relief to me, personally. I expect Barbara and Karen feel similarly!
- Aaron collected bids for WiFi upgrades and cleaned up the A/V area. No more loose wires to trip on! And we have a desk, so no more balancing equipment on chairs!
- Matt and Gary cleared out the Chapel, giving us back an important space to gather.
- Barbara secured new renters and negotiated new rates for Hands On Art & Play.
- Several of our Building Partners held performances in the church, which helped remind me what a gift it is to share this building.
- Maddy continued to put together ministry teams like a boss. She has asked to step back from this work to focus on Hospitality, which is going so well we were able to host a Shrove Tuesday Pancake Supper and Variety Show on Tuesday. [Cue Ned juggling.]
- I wrote last month that I hoped we'd have a solid plan to reboot our Wednesday night potlucks. And we have a solid plan! See you Wednesday for "Stone Salad," spiritual reflection, and Holy Karaoke.
- Things we're working on include: Navigating the heating and electrical maze, getting rooms ready to host with Family Promise, reinstating our monthly Taizé service, Holy Week and Easter preparations, replacing windows in the office, installing mini-splits in the Parish Hall and kitchen ... and so, so much more, very likely including a baptism for Kerlin's new baby, Gabriel Snow!

*"So let's not allow ourselves to get fatigued doing good. At the right time we will harvest a good crop if we don't give up, or quit. Right now, therefore, every time we get the chance, let us work for the benefit of all, starting with the people closest to us in the community of faith."*

— Paul's Letter to the Galatians, 6:9, The Message

Submitted by Kieran Cannistra, Senior Warden

**Junior Warden Report**  
**February 2023**  
**Submitted by Ned Hayes**

Vestry and St. David's Community – Thank you for your support of our building and our community. I have some useful updates for everyone, and I am encouraged by the progress we've made this month.

**THIS MONTH**

- **Building Curator:** Josh Pinkett will start as our new Building Curator on March 6. We are excited to have Josh in this role. He comes to us with a wealth of experience, and previously managed Taborspace, a successful church-owned community space with many partners. He is also familiar with St. David's. (Josh will be 8 hours a week to start)
  
- **Electrical:** We are moving forward in a positive direction with Pyramid and its sub-vendors. I'm happy to report that the voltage/motor issue with the air handler unit has been cleared up in writing by Pyramid. We will now move into a maintenance contract with Pyramid.
  - Please also note that we have investigated the heating issue in the Chapel, and concluded that all is working as intended, but the (uninsulated) ceiling just sucks up all of the heat that goes into the Chapel. For now, we are using floor heaters and heating in advance. We will investigate insulating the space in the future.
  
- **Parish Hall:** Terry, our regular Parish janitor, will be working on waxing the Parish Hall floor in the coming weeks. Please stay tuned for updates on this project.

**UPCOMING / PROGRESS**

- **Facilities Person** – We are looking for a part-time facilities person who could work on items that need to be fixed at the church on an *ad hoc* basis. Note that Finn has decided to focus on Music work, and will not be available as a regular fix-it person at St. David's.
  
- **Cleanup of the Nursery / Childcare room** – We have started the process of assessing the mold issue in this room and have received one initial bid from an outside contractor. I will be working on additional bids and on cleanup that can be done safely in-house. I'm happy to report that initial assessment does not show any presence of black mold.
  
- **Kitchen / BII Committee** still moving forward getting the kitchen finalized. We have all appliances in the kitchen and we are working on final approval for installation. PBD, hood, moving forward.
  
- **WiFi** – Grateful for all the work that Aaron & Matt and others have contributed to assessing our needs for a better WiFi system. I'm happy to report a joint team is working on a revised plan.
  
- **HVAC mini-split** – BII Committee is requesting not-to-exceed \$1k for roof assessment to allow for venting system in attic to support the HVAC mini-split AC system.

*"According to the grace of God given to me, like a skilled master builder I will lay a foundation, and someone else will build upon it. Each builder must choose with care how to build."*

– NRSV - 1 Corinthians 3:10

Submitted by Ned Hayes, Junior Warden

# Saint David of Wales Episcopal Church

## Statement of Activity

January 2023

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	6,884.95
40300 Gifts/Open Plate	1,397.00
<b>Total 40000 Pledges, Loose Plate and Gifts</b>	<b>8,281.95</b>
41000 Other Income	
41100 Building Use Fees{25}	3,802.00
41110 Building Use Security Deposits	50.00
<b>Total 41100 Building Use Fees{25}</b>	<b>3,852.00</b>
41800 Interest Income Banking	36.41
<b>Total 41000 Other Income</b>	<b>3,888.41</b>
<b>Total Revenue</b>	<b>\$12,170.36</b>
GROSS PROFIT	<b>\$12,170.36</b>
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,927.00
60110 Rector Housing	3,546.00
60120 Rector Life Insurance	26.80
60300 Children's Ministry Coordinator	668.00
60400 Music Director	1,750.00
60800 Payroll Expenses	
60820 Social Sec/Medicare	214.82
60830 Workers Comp/WBF	91.31
<b>Total 60800 Payroll Expenses</b>	<b>306.13</b>
<b>Total 60000 Compensation</b>	<b>10,223.93</b>
62000 Building & Grounds Expenses	
62200 Building and Property Security	147.66
62300 Building & Janitorial Supplies	239.97
62400 Janitorial Service Contractor	390.00
62560 Repairs and Maintenance	369.58
<b>Total 62000 Building &amp; Grounds Expenses</b>	<b>1,147.21</b>
63000 Church & Office Expenses	
63100 Altar Guild	308.19
63200 Church & Misc Supplies	25.97
63250 Copier Expenses	114.80
63500 Music Expenses/ Non Personnel	150.00
63550 Office Supplies & Expenses	18.09
63600 Parish Hospitality	209.08
63750 Telephone/Fax/Internet Expense	82.05
<b>Total 63000 Church &amp; Office Expenses</b>	<b>908.18</b>

# Saint David of Wales Episcopal Church

## Statement of Activity

January 2023

	TOTAL
66700 Professional Services	
66720 Supply Musicians	150.00
<b>Total 66700 Professional Services</b>	<b>150.00</b>
68600 Utilities	
68630 Gas	1,954.75
68640 Water	562.32
68800 Electricity	493.00
68850 Garbage	155.00
<b>Total 68600 Utilities</b>	<b>3,165.07</b>
69120 Vanco Fees	32.22
<b>Total Expenditures</b>	<b>\$15,626.61</b>
NET OPERATING REVENUE	<b>\$ -3,456.25</b>
NET REVENUE	<b>\$ -3,456.25</b>