

Rector report - June 27, 2021

Last week Matthew David was in town and we went for a short camping trip. He celebrated his first Eucharist with a congregation on Wednesday night, it was really beautiful.

Juneteenth, which I was not a part of coordinating, looked like it was a lot of fun on the participant's side, but we will discuss more what it felt like on the other side. This feeds into some of my anxieties around regathering for in person worship, and the realistic capacity of our congregation.

I keep feeling like things are still changing at a rapid pace with COVID restrictions and that folks are getting frustrated with the church for not reopening sooner. I am trying not to take it personally, but I am also feeling like there are more opinions than solutions. I am hoping to have some more discussions about reopening soon. With the ongoing building projects and current heat the building doesn't feel appealing to me. I'm really open to vestry input here.

I think things are going really well with the preparations for phase 1 of our capital campaign.

Jordan and I celebrated our 19th wedding anniversary on June 14th and it was really sweet. My writing workshop was wonderful, and I got quite a bit of work done. I have a few other little camping trips coming up that I am really excited about. But I still don't have an extended vacation planned. I am so grateful for the two days a week off plan, even though I haven't done a good job of that this week. I don't know when or how it will be realistic for me to take a proper vacation, and I am wondering if that might be a helpful vestry conversation. The expectation is for clergy to take a 3-4 week long break every year and I have not done that since I went to Nashville in the fall of 2018 to deal with my mom's death.

Senior Warden Report
Virtual Vestry Meeting - June 2021
Submitted by Anne Parks, Senior Warden

We've made it to the end of June. If you are a student, parent of a student or an educator...you've made it to the end of the longest school year in the history of the world. Ok, maybe that's a little dramatic, but this special educator senior warden is very relieved to have some summer respite.

St. David's had their second annual celebration of Juneteenth last weekend. If you were there, you might have enjoyed some delicious dishes and sweet cakes, great conversation and time with one another in person. A heartfelt THANK YOU to all of those who really stepped up to pull off this afternoon of fun and celebration.

The kitchen is getting cleaned and emptied out in preparation for the construction and renovations beginning soon. Our building implementation team has done so much planning and hard work to get to this point. I am so thankful for them and their continued work to make this long time kitchen dream a reality.

Please reach out to me or any other member of the vestry around your interest and ideas for returning to in person gathering for Sunday services. What areas are you excited to volunteer for to help make this a reality?

We will need readers.

We will need ushers.

We will need folks to come early to set up a modest coffee pot or two.

We will need greeters and folks to welcome new and familiar faces back into our sanctuary.

There are many important roles and responsibilities that go into a Sunday morning at St. Davids. Where will you join in? I'm really asking each of you to reflect and think about the ways you will actively engage in the life of Saint David of Wales. I'd love to talk with anyone about this.

Go in peace, to love and serve the Lord.

Anne 

*Do Justice * Love Mercy * Walk humbly with God*

Junior Wardens report for June 27, 2021

Not a lot to report for this month. When the weather gets more normal, there's plenty to do outdoors and indoors there's the upcoming kitchen remodel to look forward to!

I did get the round, stepping stone area on the front lawn (adjacent to the kiosk), cleaned up a bit. By chopping the weeds down low and scraping some debris out and hosing it down, it seemed to improve the appearance of the patio.

Also, Ginny and I were able to modify a piece of our patio furniture to be used on the lawn for an altar during the outdoor service on Wednesdays. With some luck, the piece may last for the duration of the scheduled outdoor services.

As most of you know, we did get the hot water heated replaced. The new one is 85 gallons and the old one was only 65 gallons. We should be in good shape for the installation of the proposed new washers (and dryers).

Erin contacted me about doing some maintenance on the Godly Play room. Apparently, Anna (cello teacher) wants to move into the room temporarily as it's more hospitable. I replaced the batteries in the key pad lock; cleaned out the cobwebs in the window ; washed the class and lubricated the window frame so it opens easily in case the egress has to be used.

The lawn didn't get mowed this last go round because the Drama Club had their camps on the lawns for most of the week. They're done at 5pm , which is the hottest part of the day, and I don't want our lawn person to work then! Although, I noticed a Good Samaritan may have mowed the dandelions down on the main lawn, so thank you for that!

As usual, if the Vestry has suggestions or observations concerning the building and grounds, let me know!

Treasurer's Report May 2021

Income:

- May Pledge: \$12,610 (99% budget). 2020: \$13,760
- May Plate: \$1,491 (52% budget). 2020: \$754
- May Pledge & Plate: \$14,101 (90% budget). 2020: \$14,514
- May Building Use: \$1,940 (63% budget). 2020: \$2,380

YTD:

- Pledge: \$91,880 (144% budget). 2020: \$72,636
- Plate, Special Gifts: \$5,541 (39% budget) 2020: \$51,877
- Pledge, Plate, Gifts: \$97,421 (125% budget) 2020: \$124,514
- Building Use: \$8,600 (55% budget) 2020: \$26,109

Expenses:

Typical. See Reports.

Totals:

Total Income: 107% budget

Total Expenses: 82% budget

+5,579 for the year.

*We will spend a few minutes discussing 2022 budget thoughts regarding building use, building care, COLA's.

Saint David of Wales Episcopal Church

Statement of Activity

January - May, 2021

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	91,880.28
40300 Gifts/Open Plate	5,541.00
Total 40000 Pledges, Loose Plate and Gifts	97,421.28
41000 Other Income	
41100 Building Use Fees{25}	8,600.96
41110 Building Use Security Deposits	-30.96
Total 41100 Building Use Fees{25}	8,570.00
41200 Fundraising Events	
41250 Fundraising Income Other	214.83
Total 41200 Fundraising Events	214.83
41800 Interest Income Banking	236.76
Total 41000 Other Income	9,021.59
69100 Square Fees	-0.63
Total Revenue	\$106,442.24
GROSS PROFIT	\$106,442.24
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	17,535.00
60110 Rector Housing	16,870.00
60120 Rector Life Insurance	175.60
60130 Rector Pension	6,195.00
60140 Rector Health Benefit	819.50
60150 Rector Continuing Ed	495.00
60200 Building Curator	1,734.00
60300 Children's Ministry Coordinator	3,115.00
60400 Music Director	6,965.00
60600 Parish Administrator	13,920.01
60610 Administrator Pension	1,252.80
60620 Administrator Health Insurance	3,144.00
60630 Administrator Life Insurance	26.40
60800 Payroll Expenses	
60820 Social Sec/Medicare	1,835.99
60830 Workers Comp/WBF	22.40
Total 60800 Payroll Expenses	1,858.39
Total 60000 Compensation	74,105.70
60900 Business Expenses	
60920 Business Registration Fees	50.00
Total 60900 Business Expenses	50.00

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Statement of Activity

January - May, 2021

	TOTAL
62000 Building & Grounds Expenses	86.63
62200 Building and Property Security	265.20
62300 Building & Janitorial Supplies	215.94
62400 Janitorial Service Contractor	600.00
62560 Repairs and Maintenance	548.99
Total 62000 Building & Grounds Expenses	1,716.76
62600 DPA	7,704.00
63000 Church & Office Expenses	17.15
63100 Altar Guild	67.89
63175 Children's Ministry Expense	131.63
63200 Church & Misc Supplies	398.96
63225 Conferences and Meetings	50.00
63250 Copier Expenses	839.58
63350 Dues and Subscriptions	119.00
63400 Licenses and Fees	75.00
63450 Ministry Expenses	186.77
63500 Music Expenses/ Non Personnel	127.90
63550 Office Supplies & Expenses	-2.14
63600 Parish Hospitality	16.38
63650 Postage and Delivery	120.65
63750 Telephone/Fax/Internet Expense	1,224.42
Total 63000 Church & Office Expenses	3,373.19
64000 Insurance Expense	
64100 Property & Liability Ins.	3,581.50
Total 64000 Insurance Expense	3,581.50
66700 Professional Services	
66720 Supply Musicians	200.00
Total 66700 Professional Services	200.00
68600 Utilities	
68630 Gas	4,480.60
68640 Water	2,272.44
68800 Electricity	2,648.00
68850 Garbage	687.03
Total 68600 Utilities	10,088.07
69000 PayPal Fees	43.94
Total Expenditures	\$100,863.16
NET OPERATING REVENUE	\$5,579.08
NET REVENUE	\$5,579.08

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Statement of Activity

May 2021

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	12,610.00
40300 Gifts/Open Plate	1,491.00
Total 40000 Pledges, Loose Plate and Gifts	14,101.00
41000 Other Income	
41100 Building Use Fees{25}	1,940.48
41110 Building Use Security Deposits	9.52
Total 41100 Building Use Fees{25}	1,950.00
41200 Fundraising Events	
41250 Fundraising Income Other	97.01
Total 41200 Fundraising Events	97.01
41800 Interest Income Banking	0.35
Total 41000 Other Income	2,047.36
Total Revenue	\$16,148.36
GROSS PROFIT	\$16,148.36
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,507.00
60110 Rector Housing	3,374.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,239.00
60300 Children's Ministry Coordinator	623.00
60400 Music Director	1,393.00
60600 Parish Administrator	2,784.01
60610 Administrator Pension	250.56
60620 Administrator Health Insurance	786.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	367.19
60830 Workers Comp/WBF	4.48
Total 60800 Payroll Expenses	371.67
Total 60000 Compensation	14,361.74
62000 Building & Grounds Expenses	
62300 Building & Janitorial Supplies	39.97
62400 Janitorial Service Contractor	200.00
Total 62000 Building & Grounds Expenses	239.97

Saint David of Wales Episcopal Church

Statement of Activity

May 2021

	TOTAL
63000 Church & Office Expenses	
63100 Altar Guild	62.94
63175 Children's Ministry Expense	5.90
63225 Conferences and Meetings	50.00
63250 Copier Expenses	161.88
63400 Licenses and Fees	75.00
63550 Office Supplies & Expenses	19.18
63600 Parish Hospitality	16.38
63750 Telephone/Fax/Internet Expense	240.41
Total 63000 Church & Office Expenses	631.69
68600 Utilities	
68630 Gas	702.87
68640 Water	478.16
68800 Electricity	448.00
68850 Garbage	135.00
Total 68600 Utilities	1,764.03
69000 PayPal Fees	9.64
Total Expenditures	\$17,007.07
NET OPERATING REVENUE	\$ -858.71
NET REVENUE	\$ -858.71