

Rector Report February 21, 2021

I apologize for the lateness of this report. I feel like I am starting to slip and run low on energy. I cannot figure out what exactly it is I need to do to recharge, and I am doing my very best, but I am running on fumes.

I will get the second dose of the vaccine tomorrow and in mid March I will be going to visit my grandmother in Boston. I am really looking forward to that trip. I am planning to attend church and continue to do morning prayer while I am gone, in part because I know Gran will love it. But Matthew David will be preaching on the 14, just in case I cant.

I would like to have an all parish conversation about what worship will look like on the other side of the pandemic on March 7th in the afternoon. I would love to hear vestry thoughts in advance of that.

Lots of wonderful beautiful things are happening - the Building Team continues to meet and work, I am deeply grateful for this vestry as you look more deeply into how be a place of love courage and compassion

I am also grateful for all the beautiful things that keep going without my help.

I know we will get through this.

All my love

Kerlin

Senior Warden Report
Virtual Vestry Meeting - February 2021
Submitted by Anne Parks, Senior Warden

Welcome to February Saint David's. We got our snow! We also, however, got a lot of ice and a loss of power for many days. I hope that by now, most if not all of you, have power restored and are warm in the places you call home.

We have also started the season of Lent. I hope that many of us were able to have some connection with the different zoom prayer gatherings, personal reflection and thought, or the dance party on Shrove Tuesday. This year Lent, like most everything else in the COVID time feels just a little more lonely and isolating. Please continue to reach out if you are feeling alone. You are loved.

Plans and preparations for our building updates continue to move forward. Madeline, along with the Building Improvement Implementation Team are doing an amazing job. If you see them, thank them. :)

We continue to meet as a virtual community, but there feels like some hope in the coming months. As Learning Specialists, Ian and I have both had our first vaccine shots, and our second one is scheduled for next week. When the world becomes a safer place for us to go exploring again, what do you picture? What do you dream? What are your hopes? What will it look like within our small but mighty community here at St. David's? These are big questions I find myself thinking about a little more these days. What about you?

I pray you are all finding hope in places that might have felt hopeless before. Love to you all.

Anne 

*Do Justice * Love Mercy * Walk humbly with God*

Junior Warden's report for Feb. 21, 2021

Not a lot to report on activity around the building and grounds in the last month.

The weather hasn't cooperated fully to accomplish my targeted outdoor projects-hedge trimming and branch cleanup. Hopefully, with the return of our regular winter rain, I can get some outdoor tasks done.

As I had mentioned in a text to the Vestry after last weeks "check-in" we'd had some trouble with the parking lot doors. Initially, the alarm company called at 9PM, Thursday, the 11th-the first night of the snow. Paul Strand and I responded to the alarm and checked and secured the building. The next morning I had two calls from the alarm company at 1:30AM and 3:00AM. The weather was really bad by then, and the roads weren't passable. I called Tom Price at 9AM and he went across the street to check and secure the building. After these trials, we determined the lower set of hinges on the "right side" were sagging due to the screws not holding. I was able to reinforce the hinge yesterday afternoon (the 18th) and hopefully that'll stop the alarm alerts.

While I was at the church yesterday I was able to visit with Karen Dollar. She mentioned to me that the two wooden poles in the East Garden supporting the shade sail snapped during the snowstorm. This is unfortunate since the poles are set in concrete. This probably will be a repair project for a couple volunteers this spring. We certainly want to keep this area maintained as it was reclaimed as a usable space this past summer by the Dollars. Also, the preschool is able to use the area.

Like all of us, I'm looking forward to normal weather so I can do some housekeeping tasks around the building and grounds. If the Vestry has any questions or input, please let me know!

Treasurer's Report January 2021

This is just a quick report. I don't have power at home, so stopped by church to use the internet.

Income:

- Pledge: \$12,820, 100% budget, **2020**: \$17,868
- Plate & Gifts: \$885, 31% budget, **2020**: \$1,362
- Pledge, Plate & Gifts: \$13,705, 88% budget. **2020**: \$19,230
- Building Use: \$1,940, 63% budget. **2020**: \$17,252 (included some summer camp payments that were eventually refunded)

Expenses were typical. See Report.

We received our second draw on the PPP loan. \$33,215.

Please look over the Parochial Report. We will discuss at the vestry meeting.

[Episcopal Parochial Report \(MapDash Ops\) \(arcgis.com\)](#)

The above link is to national Parochial Report information. One can search any parish or diocese and learn trends, etc.

Saint David of Wales Episcopal Church

Statement of Activity

January 2021

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	12,820.18
40300 Gifts/Open Plate	885.00
Total 40000 Pledges, Loose Plate and Gifts	13,705.18
41000 Other Income	
41100 Building Use Fees{25}	1,940.48
41110 Building Use Security Deposits	9.52
Total 41100 Building Use Fees{25}	1,950.00
41800 Interest Income Banking	159.98
Total 41000 Other Income	2,109.98
42000 Restricted Funds	
42235 Clergy Discretionary Fund	-120.82
Total 42000 Restricted Funds	-120.82
42227 Memorial Fund	25.00
49900 Uncategorized Income	1,650.10
69100 Square Fees	-0.63
Total Revenue	\$17,368.81
GROSS PROFIT	\$17,368.81
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,507.00
60110 Rector Housing	3,374.00
60130 Rector Pension	1,239.00
60150 Rector Continuing Ed	495.00
60200 Building Curator	867.00
60300 Children's Ministry Coordinator	623.00
60400 Music Director	1,393.00
60600 Parish Administrator	2,784.00
60610 Administrator Pension	250.56
60800 Payroll Expenses	
60820 Social Sec/Medicare	367.20
60830 Workers Comp/WBF	4.48
Total 60800 Payroll Expenses	371.68
Total 60000 Compensation	14,904.24
62000 Building & Grounds Expenses	
62200 Building and Property Security	132.60
62300 Building & Janitorial Supplies	35.00
62400 Janitorial Service Contractor	200.00

Saint David of Wales Episcopal Church

Statement of Activity

January 2021

	TOTAL
62560 Repairs and Maintenance	254.99
Total 62000 Building & Grounds Expenses	622.59
62600 DPA	1,926.00
63000 Church & Office Expenses	
63100 Altar Guild	4.95
63250 Copier Expenses	182.99
63350 Dues and Subscriptions	119.00
63450 Ministry Expenses	82.03
63550 Office Supplies & Expenses	-59.97
63750 Telephone/Fax/Internet Expense	243.88
Total 63000 Church & Office Expenses	572.88
64000 Insurance Expense	
64100 Property & Liability Ins.	1,790.75
Total 64000 Insurance Expense	1,790.75
68600 Utilities	
68630 Gas	969.54
68640 Water	877.10
68800 Electricity	584.00
68850 Garbage	135.00
Total 68600 Utilities	2,565.64
69000 PayPal Fees	11.42
69120 Vanco Fees	66.94
Unapplied Cash Bill Payment Expenditure	0.00
Total Expenditures	\$22,460.46
NET OPERATING REVENUE	\$ -5,091.65
NET REVENUE	\$ -5,091.65