

Rector Report for July 7th, 2019

Today we begin "Sundays without Erin" and this is the first week of my summer schedule. Vestry of Day plan is just getting started, please let me know how that is going.

Analog Sunday Sign ups- look like they are good, a couple of bare spots, but those are further down the road, and will probably get filled before we get there.

In June Matthew David and Jessie were both ordained to the transitional diaconate, and then Jessie's wedding was the following Saturday. -

There will be Ministry Team Captain Meeting on July 20

The Bike Stand is finally installed! YAY. Still looking for a date for a Bike Blessing.

Betty Jo and David have moved into their new apartment. Such amazing work from so many people.

Barbara is our delegate to convention- with Ben Irwin, Anne Parks

Planning has begun for this year's auction- Juliana Matchell and Aaron are organizing it this year. I am already really excited.

Westwind fundraisers- super fun- kind of like friends and Family all year long.

Had a newcomer brunch on the 23rd with a 5 new people-
Next one will be sometime in September.

Love you all-
Kerlin

Senior Warden Report
Vestry Meeting - July
Submitted by Anne Parks, Senior Warden

Welcome to Summer All! My hope is that you are getting moments in the sunshine to reflect and see the beauty in our world. I am having a wonderful time watching Elsie and Oliver here at home exploring, playing, squabbling and experiencing each other and the world around them. We are going camping this month with friends and family and I look forward to the memories we will make. I am beyond thankful for summers to rest and recuperate from the work I do as special educators.

Over the last month, Vestry members have been learning the systems and routines to take over as Vestry of the Day (VOD) to support smooth Sunday mornings starting this month. Erin will still be working her regular hours per week, but they are flexing to where we won't see her on Sunday mornings. The VOD will make sure that Sunday mornings run smoothly as well as be available for questions or concerns folks might have. If there are specific Erin questions, the VOD can take down the information, and pass it on to Erin who will be in touch via email or phone call.

This past month I had the honor, as many of you did, to attend the ordination for Jessie Thompson and Matthew David Morris into the Sacred Order of the Deacons. These two beautiful humans have had such a positive and lasting impact on the community at Saint David's for the past several years. They will be missed here at St. D's, but the idea of a new community getting to know how amazing and wonderful these followers of Jesus are, is a pretty good feeling too.

Many of us had the opportunity to gather and participate in a recent building update meeting during coffee hour, facilitated the amazing Cynthia Marvin. As our Building Team Captain, Cynthia walked folks through our current reality, and what our options are as we move forward. The three main topics were; Roof, Kitchen and ADA/Access. She connected all of these major projects to our mission and participants had a chance to voice opinions around priorities moving forward. It was good to be there and to start momentum as we move forward in the long term journey.

Anne :)

"Vulnerability sounds like truth & feels like courage. Truth & courage aren't always comfortable, but they are never weakness."
Brené Brown

Jr. Warden's report for July 6, 2019

There isn't a lot to report on the Building & Grounds this month.

I did get cleared by my knee surgeon to drive, so I can work and be around the building for normal maintenance tasks.

The repair to the sloped area of the retaining wall at the entrance to the parking seems to be complete. I have plans to get some yellow caution paint to make the area more noticeable.

I was able to volunteer to help with set up and other details regarding Jessie Thompson's June 29 wedding. It was a joyous occasion that was attended by over 200 people! We had quite a crowd in the Sanctuary and Parish Hall. Preston Abbot was a big help in setting up the "octopus" style lights that the Haverlys donated a few years ago. We had trouble keeping the lights functioning and we thought about checking out the costs of single strands of LED lights woven in a similar configuration.

I need to tighten the nuts and bolts on the play structure again. It gets a lot of use by building users and neighborhood kids. I thought about investigating possible grants for a new structure.

One of Jeanne Kaliszewski's friends was able to complete the installation of the bike station that is on the northeast corner of the grounds on Harrison. Jim McReynolds did a great job preparing and installing the bricks, so the stand should be helpful for bicyclists to do quick repairs.

As usual, I welcome any questions the Vestry may have for me.

Treasurer's Report June 2019- Half Yearly

Since it's at the half year point and we'll be talking about growth and the many ways to measure growth, I've included some historical perspective.

Income:

June: (5th Sunday, June 30, 2019 will be deposited in July and in that month's report)

- Pledge: \$6483 (55% budget) **2018:** \$10,378, **2017:** \$10,584
- Plate: \$1846 (100% budget) **2018:** \$2690, **2017:** \$1866
- Pledge & Plate: \$8329 (61% budget) **2018:** \$13,068, **2017:** \$12,450
- Building: \$6047 (103% budget) **2018:** \$3494, **2017:** \$3871

YTD:

- Pledge: \$62,757 (89% budget) **2018:** \$74,072, **2017:** \$67,970, **2016:** \$60,165
- Plate: \$12,011 (109% budget) **2018:** \$11,481, **2017:** \$10,159, **2016:** \$9654
- Pledge & Plate: \$74,768 (92% budget) **2018:** \$85,553, **2017:** \$78,136, **2016:** \$69,819
- Building: \$38,781 (111% budget) **2018:** \$38,080, **2017:** \$31,297, **2016:** \$28,028

Expenses: Typical (see reports)

Summary:

We are negative -\$3008 on an accrual basis and -\$6867 on a cash basis. The different being timing of building payments.

Pledges – a look at annual pledges through the years – these are full year totals.

2019: \$133,825 pledged, \$62,756 collected at half year, 64 total pledgers, 18 new pledgers

2018: \$147,330 pledged, \$144,881 collected, 58 total pledgers, 9 new pledgers (7 remaining in 2019)

2017: \$129,762 pledged, \$142,107 collected, 50 total pledgers

2016: \$118,424 pledged, \$111,353 collected, 38 total pledgers – of those, 30 remain pledgers in 2019

Credit Card:

We had some fraudulent activity with our debit card at the end of May. Barbara (who is the main signer on the account) and I discussed it and we'd like to get a credit card with a small limit (I requested \$3000) for online purchases. It will be a secured card. We'll discuss briefly and if the vestry is in agreement we will need vestry signatures to acknowledge. You'll notice a line in the reports under bad debts. The credit union reimbursed us for the charges.

Capital Campaign Consultants:

A few people from the building and finance committee met with Jeri Alcock and Lara Miller from Rose City Philanthropy. They are local capital campaign consultants. It has been the goal of finance committee to offer for the vestry's consideration a local firm that might be both more accessible and affordable than ECF. Those at the meeting felt good about the firm. There will be more information in the coming months.

Treasurer's Report June 2019- Half Yearly

Attendance:

2019	2018	2017	2016
June 2: 38, 54	June 3: 51, 62	June 4: 114	June 5: 80
June 9: 52, 38 (Taize 35)	June 10: 46, 60	June 11: 108	June 12: 93
June 16: 39, 46	June 17: 45, 55	June 18: 92	June 19: 60
June 23: 36, 44	June 24: 42, 48	June 25: 78	June 26: 89
June 30: 48, 58	July 1: 36, 58	July 2: 90	July 3: 85