

Rector Report July 19, 2020

Jon Haverly's funeral was on Saturday July 11, it was the first in person service since early March. It was beautiful and hard. And then on Monday Doug Upchurch died.

We finished our congregational conversation on White Homework. I am having a hard time getting back in touch with Tori Glass, we might need to find someone else to come speak. I have continued pastoral care either outside or by phone.

I am grateful for our daily morning prayer, and Sunday services.

We have been providing a lot of support to one new parishioner and her brother.

We will be electing a new bishop on August 29, <https://www.oregonbishopsearch.org/>.

Saint David's will be one of the sites. The walkabouts will be the 2nds week of August and most of them will be livestreamed if anyone wants to get a better sense of the candidates.

Our 150th anniversary celebrations will be taking place in August and I am looking forward to planning some fun things.

I don't think that we are going to be back in the building anytime soon. I am very concerned about the virus, and how much we still do not know about its transmission, recurrence and long term effects. I want for Saint David's to be a place of health and deep concern for our entire community. At this point I am not sure what if anything needs to change, or shift, but I am going to be meeting with a small group of folks to look at the big picture. Some things we might think about:

- Ministry Teams-
- Holiday
- Home/ Yard communion services
- Zoom Church
- Pastoral Care
- Staff needs.
- Building (longer term strategy)
- Finances

As we move into our second month since the murder of George Floyd, I remain committed to our church being an anti-racist congregation, and letting this work be truly transformative, and deep. I believe we have made a wonderful start and I would love to have all of your support and assistance as we move forward.

I am homesick for the before. There is a part of me that doesn't want to figure out any more new things. These days are really hard, and I am sad. The unrelenting police violence is so horrific, and hard for me to wrap my mind and heart around. I feel angry and powerless more often than I want. I also am finding joy and peace where I can.

I remain grateful to be at Saint David's with you all

Love,
Kerlin+

Senior Warden Report
Virtual Vestry Meeting - July
Submitted by Anne Parks, Senior Warden

Hello to this incredible community of humans.. I have just come from the wilderness and could stay there forever. In the wind, in the sunshine, in the campfire, in the silence - that's where I feel hope. It's where I see peace. It's where I know there has to be a God. OK, enough about me...

What's happening at Saint David of Wales you ask...?

- Morning prayer Monday through Saturday via Zoom.
- Zoom church every Sunday.
- Godly Play every Sunday via Zoom.
- Youth group after church every Sunday via Zoom.
- Say Their Names on Friday's at noon out front of St. D's.
- Making noise for our essential workers on Thursdays at 7pm out front of St. D's.
- White Supremacy and Me book study that meets Wednesdays at 6pm.

White Supremacy and Me is a new book for those of us interested in fighting racism and white supremacy. We begin reading and reflecting and finding ways to dismantle racism every Wednesday at 6pm. All are welcome and encouraged to participate in this. .

While we continue to compassionately distance in so many ways, there are also some great opportunities to connect and be present.

I pray you all continue to reflect and care for yourselves and one another.

Anne  

Do Justice * Love Mercy * Walk humbly with God

Jr. Warden's report for July 19, 2020

We do have activity going on around the building and grounds, although limited compared to “normal times”.

We got the “collapsible/folding” style gate installed on the preschool stairwell. The installer was great and explained the workings of the gate to Jennifer and I. Jennifer got a lock for the gate and installed it. I still want to do some pressure washing in the stairwell to clean things up a bit.

Tavish, our college student/lawn mowing person has been keeping upon the lawn and edging. His next mowing is Tuesday, the 21st. He focuses on the lawn area, which is quite extensive. This last week, I edged the parking lot/curb area which had become quite overgrown. I notice the laurel hedge adjacent to the parking lot entrance has grown and needs a haircut!? I may have to call on volunteers to help with that....

The “Hands On” preschool has done some work in the Courtyard rain garden. They’ve cleared a pathway in the garden area to video a story-time series to go through the area. There is still more for them to clear, if they wish! Andrew, one of the preschool teachers, is doing a YouTube story series, and the preschool has contacted Preston about incorporating his kayak into the series. (Preston’s very cool kayak has been stored in the Courtyard for a bit, but now he and Rachel have a house, so Congratulations to them!)

I have door painting and weed pulling targeted around the building ! Contact me if you’re interested! I feel we need to keep up appearances to keep our neighbors happy! Tom’s wife, Laurie, has been very dedicated on keeping up the gardens on the Harrison Street side of the building. Also, she tends the planters adjacent to the parking lot entrance. Her work is very much appreciated!

I contacted LaRhette, our History Room coordinator about our St. David’s Anniversary ideas. I haven’t heard back, but will keep after her...I can’t find the “processional banner” that I had shown to the Vestry previously(?) I may have put it someplace safe, that I can’t remember(?)

Any input, corrections, or comments from the Vestry are welcome! Thank you....

Treasurer's Report June 2020

Income:

- June Pledge: \$29,118; 246% of budget. (2019: \$6,483)
- June Plate & Gifts: \$4,609; 221% of budget. (2019: \$1,846)
- June Pledge, Plate & Gifts: \$33,727; 242% of budget. (2019: \$8,329)
- Building Use: \$100; 1.6% of budget. (2019: \$6,453)

YTD:

- Pledge: \$100,188; 141% budget; (2019: \$56,756)
- Plate & Gifts: \$56,385; 450% of budget; (2019: \$18,011)
- Pledge & Plate: \$156,574; 187% of budget; (2019: \$74,768)
- Building Use: \$26,024; 69% of budget; (2019: \$38,327)
- Total YTD income at 155% of budget

Expenses:

88% of expected YTD budget. See reports.

Total:

We are +\$70,534 for the year.

Notes:

June pledges represent a couple of lump sum annual pledges.

Saint David of Wales Episcopal Church

STATEMENT OF ACTIVITY

June 2020

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	29,118.00
40300 Gifts/Open Plate	4,609.52
Total 40000 Pledges, Loose Plate and Gifts	33,727.52
41000 Other Income	
41100 Building Use Fees{25}	100.00
41800 Interest Income Banking	296.46
Total 41000 Other Income	396.46
49900 Uncategorized Income	580.00
69100 Square Fees	-61.11
Total Revenue	\$34,642.87
GROSS PROFIT	\$34,642.87
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,295.00
60110 Rector Housing	2,700.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,079.10
60140 Rector Health Benefit	752.00
60300 Children's Ministry Coordinator	611.93
60400 Music Director	1,375.00
60600 Parish Administrator	2,720.90
60610 Administrator Pension	244.88
60620 Administrator Health Insurance	752.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	360.15
60830 Workers Comp/WBF	4.48
Total 60800 Payroll Expenses	364.63
Total 60000 Compensation	13,928.94
62000 Building & Grounds Expenses	
62300 Building & Janitorial Supplies	22.99
62400 Janitorial Service Contractor	319.99
Total 62000 Building & Grounds Expenses	342.98
63000 Church & Office Expenses	
63250 Copier Expenses	159.52
63450 Ministry Expenses	135.98
63550 Office Supplies & Expenses	78.75

Saint David of Wales Episcopal Church

STATEMENT OF ACTIVITY

June 2020

	TOTAL
63750 Telephone/Fax/Internet Expense	376.26
Total 63000 Church & Office Expenses	750.51
68600 Utilities	
68630 Gas	403.51
68640 Water	601.76
68800 Electricity	781.00
68850 Garbage	135.00
Total 68600 Utilities	1,921.27
69000 PayPal Fees	26.25
Total Expenditures	\$16,969.95
NET OPERATING REVENUE	\$17,672.92
NET REVENUE	\$17,672.92

Saint David of Wales Episcopal Church

STATEMENT OF ACTIVITY

January - June, 2020

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	100,188.44
40300 Gifts/Open Plate	56,385.77
Total 40000 Pledges, Loose Plate and Gifts	156,574.21
41000 Other Income	
41100 Building Use Fees{25}	26,024.68
41110 Building Use Security Deposits	100.82
Total 41100 Building Use Fees{25}	26,125.50
41200 Fundraising Events	
41240 Non-Event Fundraiser	2,595.00
41250 Fundraising Income Other	185.67
Total 41200 Fundraising Events	2,780.67
41700 Diocesan Grant	10,000.00
41800 Interest Income Banking	1,570.82
Total 41000 Other Income	40,476.99
49900 Uncategorized Income	2,887.00
69100 Square Fees	-303.20
Total Revenue	\$199,635.00
GROSS PROFIT	\$199,635.00
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	19,770.00
60110 Rector Housing	16,200.00
60120 Rector Life Insurance	160.80
60130 Rector Pension	6,474.60
60140 Rector Health Benefit	4,512.00
60300 Children's Ministry Coordinator	3,671.58
60400 Music Director	8,250.00
60500 Nursery Care	835.46
60600 Parish Administrator	16,325.40
60610 Administrator Pension	1,469.28
60620 Administrator Health Insurance	4,512.00
60630 Administrator Life Insurance	40.20
60800 Payroll Expenses	
60820 Social Sec/Medicare	2,224.81
60830 Workers Comp/WBF	27.70
Total 60800 Payroll Expenses	2,252.51
Total 60000 Compensation	84,473.83

Saint David of Wales Episcopal Church

STATEMENT OF ACTIVITY

January - June, 2020

	TOTAL
62000 Building & Grounds Expenses	
62200 Building and Property Security	297.20
62300 Building & Janitorial Supplies	424.56
62400 Janitorial Service Contractor	1,834.99
62560 Repairs and Maintenance	7,191.10
Total 62000 Building & Grounds Expenses	9,747.85
62600 DPA	10,420.00
63000 Church & Office Expenses	
63100 Altar Guild	338.64
63250 Copier Expenses	1,135.92
63350 Dues and Subscriptions	218.99
63400 Licenses and Fees	12.99
63450 Ministry Expenses	881.00
63500 Music Expenses/ Non Personnel	156.60
63550 Office Supplies & Expenses	380.47
63600 Parish Hospitality	210.70
63650 Postage and Delivery	195.90
63750 Telephone/Fax/Internet Expense	1,425.17
Total 63000 Church & Office Expenses	4,956.38
63620 Taize Service	
63623 Taize Service - Expenses	450.00
63627 Taize Service - Donations	-207.00
Total 63620 Taize Service	243.00
64000 Insurance Expense	
64100 Property & Liability Ins.	3,583.50
Total 64000 Insurance Expense	3,583.50
66700 Professional Services	
66720 Supply Musicians	250.00
Total 66700 Professional Services	250.00
68300 Travel and Meetings	
68310 Conference, Convention, Me{257}	50.00
Total 68300 Travel and Meetings	50.00
68600 Utilities	
68630 Gas	5,854.95
68640 Water	3,621.35
68800 Electricity	4,686.00
68850 Garbage	876.25
Total 68600 Utilities	15,038.55

Saint David of Wales Episcopal Church

STATEMENT OF ACTIVITY

January - June, 2020

	TOTAL
69000 PayPal Fees	337.50
Total Expenditures	\$129,100.61
NET OPERATING REVENUE	\$70,534.39
NET REVENUE	\$70,534.39