

## Rector Report 11-6-19

Choir is back up and running- so grateful to Mak for all that he is doing. The organ has been tuned and it is a huge improvement.

We will be hosting a Thanksgiving dinner at 3pm at church.

Stewardship: Our first round of pledges are in. We had a wonderful rate of participation at the ingathering. I would love to see 100% Vestry participation by this Sunday.

Auction was a wonderful time. I am already thinking about next year's.

We received a \$1000 Pentecost offering grant to help offset some of the costs of Bettyjo and David's move.

Convention was in Salem October 24th-26th. Delegates next year will need to go to both the Bishop electing convention and regular convention. I was elected to go to general convention in July of 2021. It's a 10-day thing.

By my calculations, I should be looking at a sabbatical in 2021.

This has been a heavy month for pastoral care and personal life stuff. I am so glad that Dennis is back after traveling and family obligations.

Love you all!!

Kerlin+

Senior Warden Report  
Vestry Meeting - November  
Submitted by Anne Parks, Senior Warden

Hope you all are recovering from any Halloween candy hangovers as we transition into the beautiful month of November. I'm bias about this month because it's my birthday month!! :)

### **Annual Auction and Carnival**

While I don't have the exact numbers with me, I'm going to say the Auction was a success. I had a great time co-hosting the event with Matthew David Morris. Like with every year I have attended, the food and drinks are great, the people are all fantastic, and we raise money for our church and the greater community. This year did not disappoint.

### **Annual Episcopal Convention**

I had the opportunity to be a lay delegate again this year at the 131st Annual Convention of the Episcopal Diocese of Oregon down in Salem. The day to day business can be long and tiring, but there is really good work being done at this level and the fellowship with familiar and new people is always special. Next year will be in Salem again...for someone who feels called and super enthusiastic about representing Saint David of Wales in 2020!

### **Stewardship Ingathering**

This Sunday, St. David's shared and made pledges to the life & work of Saint David's & proclaimed our commitment to our church. This is a time where we reflect on all the ways we can give to our community. How do we prioritize what St. David's means to us in a financial sense, how and why we give of our time, and how we share our talents? I encourage all of us to continue reflecting on these areas throughout the year and not just in this season of stewardship.

Love and Peace to you all,  
Anne

*"Vulnerability sounds like truth & feels like courage. Truth & courage aren't always comfortable, but they are never weakness."*  
Brené Brown

### **Jr. Wardens report for November, 2019**

On Wednesday, October 19, Pioneer Pest did their initial treatment for rodent protection which was approved by the Vestry at the last meeting. The initial treatment took several hours and will be followed up in approximately 2 weeks.

The follow up rodent service has been done, and with the ant service will be part of our quarterly service. There is a continuous warranty with these services.

Update on the retaining wall at the entrance to the parking lot: Nobody has come forward to admit guilt this time, so Erin and I have gotten two estimates. One estimate is for \$1,800 and one is for \$1,500. I want to talk to both contractors about other ideas.

Pyramid Heating completed most of their regular furnace maintenance. They need to return to replace a couple filters and belts that they were out of stock on at the time of service. They also found a couple of air handlers that need maintenance; I'll get an estimate on repair and other details for the next meeting.

It's time to get the gutters cleaned on the building. Karen and I have coordinated on this, and I have gotten an estimate for \$500 and will have it scheduled ASAP!

Any suggestions or comments from the Vestry are welcome!

## Treasurer's Report October 2019

### Income:

- Pledge: \$10,583 (90% budget) **2018:** \$10,477
- Plate: \$1534 (83% budget) **2018:** \$1,949
- Pledge & Plate: \$12,117 (89% budget) **2018:** \$12,426
- Building: \$4,794 (82% budget – some Oct. payments credited in Sept) **2018:** \$5091

### YTD:

- Pledge: \$114,719 (98% budget) **2018:** \$111,596
- Plate: \$18,292 (100% budget) **2018:** \$17,765
- Pledge & Plate: \$133,011 (98.5% budget) **2018:** \$129,361
- Building: \$65,663 (112% budget) **2018:** \$53,970

We are +\$4,044 on an accrual basis. -\$412 on a cash basis. Most of the auction money was received in November, so we should be solidly in the plus category next month.

**Auction:** We were net +\$7,000 for the general auction. \$9304 income, \$2300 expenses. This was less than budget, but enough to keep us in good financial position. The total for the paddle raise was \$8,675 for the building fund. We received an additional contribution for \$7,800 for the building fund. These amounts should get us very close to affording a kitchen refresh and Master Plan.

### Building Funds:

- Roof: \$79,044 (plus \$80K promised from Diocese)
- Kitchen: \$75,000 (from Diocese)
- Capital Building: \$55,729

### 2020 Budget:

This is a draft/work in progress. In preparation, Madeline and I went over YTD spending in all the categories. We are remarkably close to budget for 2019 – made some small adjustments for 2020. There were no categories significantly over budget. These categories were under budget:

- Rector Continuing Ed: 57% of budget
- Nursery Workers: 76%
- Building and Janitorial Supplies: 82%
- Building Repairs: 59%
- Altar Guild: 61%
- Youth Ministry expenses other than personnel: 5%

We didn't cut any of these budgets for 2020 as they were still good estimates going forward.

**Stewardship Sunday:** For 2020 pledges we are at about \$120K so far with 55 total cards and 12 new pledgers (66 pledgers in 2019). There will still be some pledge cards coming in.

### Main decisions:

- We've seen our biggest income growth in building partners. We are doing better in this category than most parishes. In order to support the current status and grow we should consider a Sexton position.
- We have maintenance needs that require spending.
- Supply musicians for a couple main events
- Source of fundraising dollars is worth discussion