

## Senior Warden Report

October 22, 2016

Submitted by Barbara Brecht

*Summing it all up, friends, I'd say you'll do best by filling your minds and meditating on things true, noble, reputable, authentic, compelling, gracious – the best, not the worst; the beautiful, not the ugly; things to praise, not things to curse. Put into practice what you learned from me, what you heard and saw and realized. Do that, and God, who makes everything work together, will work you into his most excellent harmonies.”*

Paul's Letter to the Philippians, 4:7 – 10,  
The Message

We will continue discussions and thoughts regarding a \$500,000 Capital Campaign and look to more fully present at the beginning of 2017. We will be looking to create some kind of a theme, (“Getting our house in order”, as an example) that will allow us to raise funds to address roof, kitchen update, accessibility issues and sound systems in the parish hall and sanctuary as well as some ongoing funds for upgrades and maintenance. Please identify some folks who you think may have interest, gifts and skills in this kind of effort. Please keep mulling and praying.

Wow. We have amazing vestry members and parishoners who find amazing opportunities. And are successful!! Thanks to the good work of Doug Keiper and Derek Moyer, we have received the grant from the diocese for \$75,000 over a three year period for a major kitchen overall that meets ADA requirements. We will need to match these funds, which will be included in the capital campaign. Doug Keiper and Derek Meyer are jewels again in finding some financial resources to potentially fund a deeply held hope within this parish to update our kitchen to a commercial kitchen and subsequently support a number of current users as well as a raft of potential high need users for this space. Thank you Derek and Doug and all who helped.

We are in the process of setting up a meeting with Chris Brown, our contractor for our roof projects in order sign contract and begin work on phase one: cuppola and bell tower. We have received bids for the work for the cuppola and the bell tower which is a bit under \$20,000. If we meet the match of \$10,000 for the paddle raise, we will be able to get this work done immediately and pay for it! We also hope to be able to purchase the roofing material prior to 12/31/16 when a likely minimum 5% price increase will go in effect. The materials can be stored at no cost until needed in the late Spring. We will need to discuss how to leverage the additional \$15,000 in matching funds, over and above the \$10,000 at the auction, in order procure funds and make this purchase.

We are in the process of pursuing possible loan resources in addition to the Board of Trustees and will provide updates as they are available.

**Auction. Auction. Auction. I hope you all will be attending, bidding and considering how to support the paddle raise and meet the match.**

I have met with three companies in order to procure affordable and thorough ongoing grounds service. Each bid was over \$400.00 per month which is unacceptable. Will pursue other vendors and would appreciate any referrals.

Banner has arrived and Gary did an amazing job in hanging it. It looks fantastic.

We now have the little red wagon. Hawthorne will be regularly visited and folks needing all kinds of items including Jesus loving presence will hopefully get something of life and substance.

Thanks to all of you for your good work in supporting our parish. We are blessed to serve here.

Submitted by Barbara Brecht, Senior Warden  
October 22, 2016

# Junior Warden's Report

October, 2016

Fortunately, things have been proceeding relatively smoothly around the building and grounds.

Kerlin did meet with a janitorial contractor who was suggested by Linda Goertz, this past week for an estimate on cleaning the building. I don't believe we have received the proposal from them yet. In the meantime, several of the Vestry members have been doing restroom cleaning, vacuuming, and stocking the paper products.

After several recent glitches with the "panic bar" closure on the parking lot door, I've gone ahead and ordered an entirely new assembly from East Portland Locksmith. The assembly includes a new lock cylinder as well, so keys should work smoothly. The total price is approx. \$1,062 which had been approved by the Vestry earlier this year.

Also, the lock cylinder on the "Hands On" interior hallway door, opposite the Sprinkler Room hasn't worked correctly for years. Leroy and I have struggled with locking, unlocking, and barricading the door several times. The technician from East Portland Locksmith will be looking at it next week and evaluate the mechanism for repair or replacement. This door has just a key cylinder lock and latch, so its much less expensive to repair or replace.

I've been coordinating with Sarah Haverly on part of the decor for the Gala on the 28th. Ideally, this part of the decor (possibly) calls for a series of tall eye bolts to either suspend an acrobat (?) or a chandelier(?) I guess we'll have to wait and see!?

I'll be starting to winterize the building this next month, which includes having the furnace checked out.

As always, I welcome observations and input from the Vestry.....

## Deacon Report October 24, 2016

Activities in the past month (in **no** particular order):

- Trained a new Eucharistic Minister (EM)
- Researched diocesan expectations for EMs and Eucharistic Visitors (EVs).
- Scheduled / rescheduled EV training
- Coached “on the fly” a new Lead EM
- Made Eucharistic visit to Pat Thayer; checking on a time that works for the Browns
- Made pastoral visit to a congregant with a physical ailment
- Cleaned a large-ish part of the kitchen
- Communicated with Sandy Parks about possibly organizing the kitchen
- Spent a couple hours cleaning bathrooms with the help of my fabulous husband and vestry member LeRoy Goertz; organized volunteer cleaning by others
- Referred a janitorial possibility to leadership
- Attended introductory EfM meeting to get a sense of that experience and in support of students
- Shared in knitting ministry
- Volunteered at another Hot Meals experience at All Saints
- Working with Kerlin towards an as-yet-to-be-named congregational care team, drafting suggested recruitment, training, and activities.
- Continued writing Prayer to Action suggestions for the E-Notes
- Currently working on draft of policy for visitors requesting assistance.
- Served at Sunday Eucharists; attended and contributed to most Wednesday night Gospel Readings and Thursday morning prayer meetings

*PLEASE NOTE that I'll be out of town October 25 through November 3<sup>rd</sup> and then will be at convention for a day and a half.*