

Rector Report April 2021

What happened in the past month?

Holy Week and Easter was beautiful even though it was hard in some ways for me to do a second holy week online.

I took the week after Easter off and am trying to be honest about my energy and capacity right now. I am deeply exhausted and would love to have some conversation soon about vacation, which I am still trying to figure out how and when to take. I do not want to end up burned out. My sabbatical would have been starting right about now if not for the pandemic.

What is coming?

Pentecost- We are planning to do some sort of in person gathering. I am not sure yet what exactly that will look like, but I am excited to be looking at something coming up.

Capital Campaign work is going well and we are having some really wonderful conversations.

Building Work is beginning which is so exciting.

Looking towards re-gathering for worship, and whether we want to discuss any significant changes to our worship space or style.

Lily Pittman will be serving as an Intern with us this summer and I am really looking forward to having her. I will let you know more as we get closer to it.

I was accepted last year to the [collegeville writing workshop](#) which got rescheduled to this summer, and is now going to be online. Because of when Lily is starting her internship, I won't be fully taking that time off, but I am going to get an Airbnb and dial back my work a bit.

What I am spending the most time on

I did some time tracking recently and I am spending a lot of time meeting with people one on one. Pastoral care by zoom and walks. It's nice, but it takes a huge amount of time. This is the sort of thing that I think will be helpful in doing a [Mutual Ministry Review](#) if we are able to.

Senior Warden Report

Virtual Vestry Meeting - April 2021

Submitted by Anne Parks, Senior Warden

I'm writing this month's report hours after we have learned the verdict in the case of the police officer who killed George Floyd. It is one right step. This is justice, but it doesn't bring back a life lost. I am curious where you each were when you heard the news. How did you feel? What was your reaction? How does your faith influence these feelings?

I am thankful that our small little church rings the bell each Friday to acknowledge and Say Their Names. I am also moved that Barbara went and rang the bell for five minutes today after the verdict was delivered this afternoon. What else do we do individually and collectively to make sure our beautiful Black brothers, sisters, siblings know that they are SEEN and LOVED and MATTER? What more do we need to do? Today was just one right thing. What will we do as a community of Christians to support Black lives and the lives of every marginalized, oppressed, or "othered" child of God? I don't really mean this rhetorically...I want to know.

Also...

Progress is being made in our physical building...remember that old thing? We have a great team of folks, along with the Vestry's input and enthusiastic consent, who are moving forward with contractors and work. This is great news!

In addition, we are in conversations and planning about how our building can support our mission by being a safe refuge for people and families in need. Please, ask me more about this, as I would love to share.

On a personal note, I'd love to ask for prayers, as Ian and I are heading back to in person learning for our jobs. This comes at a time where the COVID19 numbers in Multnomah are back on the rise, and the risk for our students, teachers, and families just doesn't feel worth it. Prayers for acceptance, strength and grace would be much appreciated.

Love to you all, and Alleluia!

Anne 



*Do Justice * Love Mercy * Walk humbly with God*

Jr. Warden's report for April 25, 2021

Vestry meeting

There are a few things to report about the building and grounds this month.

I've been able to mow and edge the church lawn twice in the past month. In the midst of mowing, oftentimes I've noticed pedestrians and bicycle riders stop and relax at the picnic table in the Harrison Street yard. This is exactly what we had in mind when we installed the stepping stones and the picnic table-a gathering spot for neighbors!

I'm still trying to get to the hedge trimming next to the parking lot. It's a big job that will create a lot of debris-perhaps a volunteer opportunity!

I did text the Vestry last week as we were signing off into the sunshine about the new electrical outlets in the upstairs hallway. To repeat a bit, any Vestry member who's had the opportunity to vacuum the upstairs from the Harrison Street door to the parking lot door, knows that it's quite a chore. By the time the offices and the Grace Room were vacuumed, the cord would have to be moved numerous times. Now with at least four more outlets in the hallway, vacuuming is a breeze! Thanks to Madeline for coordinating "White Lightning Electric" for the ongoing electrical work!

I had suggested to Erin about rekeying the rooms downstairs that Jordan had been using. Each of the rooms has its own key, but we do use a "master" key that lets us access most of the rooms quickly. This does involve removing the knob and lock mechanism and taking it to the locksmith. It's usually a one day project. I'll continue to coordinate with Erin on this....

These are the only items that I have anything to report on right now. If the Vestry has any suggestions for tasks around the building, please let me know.

I'm certainly looking forward to being around the building and grounds more with the onset of spring and sunny weather!

Treasurer's Report March 2021

Money is on target for this time of year. Pledge income is high because some pledgers pay their entire year upfront, which is much appreciated. Plate income is low partly because of the good news that a high percentage of attendees have chosen to become pledgers. I expect as special events and newcomers increase, plate amount will also. Building Use is according to expectations for this time of year. We have fingers crossed that we'll be able to have summer camps and events to boost that income. Most expenses are typical for this time of year; low on building repair as those costs tend to be sporadic; low on Church and Office Expenses. See reports for details.

March Income:

- Pledge: \$13,825 (108% budget)
- Plate: \$800 (28% budget)
- Pledge & Plate: \$14,625 (94% budget)
- Building Use: \$1,750 (56% budget)

March YTD Income:

- Pledge: \$69,985 (183% budget) 2020: \$37,214
- Plate: \$2,805 (33% budget) 2020: \$6,969
- Pledge & Plate: \$72,790 (155% budget) 2020: \$44,183
- Building Use: \$5,170 (56% budget) 2020: \$23,290

We are +\$15,182 YTD

Total Revenue is 132% of budget

Total Expenditures is 80% of budget

Giving Statements will go out after the end of April.

Saint David of Wales Episcopal Church

Statement of Activity

March 2021

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	13,825.00
40300 Gifts/Open Plate	800.00
Total 40000 Pledges, Loose Plate and Gifts	14,625.00
41000 Other Income	
41100 Building Use Fees{25}	1,750.00
41800 Interest Income Banking	1.56
Total 41000 Other Income	1,751.56
49900 Uncategorized Income	370.00
Total Revenue	\$16,746.56
GROSS PROFIT	\$16,746.56
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,507.00
60110 Rector Housing	3,374.00
60130 Rector Pension	1,239.00
60300 Children's Ministry Coordinator	623.00
60400 Music Director	1,393.00
60600 Parish Administrator	2,784.00
60610 Administrator Pension	250.56
60800 Payroll Expenses	
60820 Social Sec/Medicare	367.20
60830 Workers Comp/WBF	4.48
Total 60800 Payroll Expenses	371.68
Total 60000 Compensation	13,542.24
62000 Building & Grounds Expenses	79.13
62300 Building & Janitorial Supplies	110.98
Total 62000 Building & Grounds Expenses	190.11
62600 DPA	3,852.00
63000 Church & Office Expenses	17.15
63175 Children's Ministry Expense	44.98
63250 Copier Expenses	163.03
63500 Music Expenses/ Non Personnel	37.95
63650 Postage and Delivery	120.65
63750 Telephone/Fax/Internet Expense	259.44
Total 63000 Church & Office Expenses	643.20
68600 Utilities	
68630 Gas	880.26
68640 Water	439.02
68800 Electricity	584.00
68850 Garbage	282.03
Total 68600 Utilities	2,185.31
69000 PayPal Fees	7.28
Total Expenditures	\$20,420.14
NET OPERATING REVENUE	\$ -3,673.58
NET REVENUE	\$ -3,673.58

Saint David of Wales Episcopal Church

Statement of Activity

January - March, 2021

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	69,985.28
40300 Gifts/Open Plate	2,805.00
Total 40000 Pledges, Loose Plate and Gifts	72,790.28
41000 Other Income	
41100 Building Use Fees{25}	5,210.48
41110 Building Use Security Deposits	-40.48
Total 41100 Building Use Fees{25}	5,170.00
41200 Fundraising Events	
41250 Fundraising Income Other	117.82
Total 41200 Fundraising Events	117.82
41800 Interest Income Banking	234.56
Total 41000 Other Income	5,522.38
49900 Uncategorized Income	370.00
69100 Square Fees	-0.63
Total Revenue	\$78,682.03
GROSS PROFIT	\$78,682.03
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	10,521.00
60110 Rector Housing	10,122.00
60120 Rector Life Insurance	122.00
60130 Rector Pension	3,717.00
60140 Rector Health Benefit	1,572.00
60150 Rector Continuing Ed	495.00
60200 Building Curator	1,734.00
60300 Children's Ministry Coordinator	1,869.00
60400 Music Director	4,179.00
60600 Parish Administrator	8,352.00
60610 Administrator Pension	751.68
60620 Administrator Health Insurance	1,572.00
60630 Administrator Life Insurance	13.00
60800 Payroll Expenses	
60820 Social Sec/Medicare	1,101.60
60830 Workers Comp/WBF	13.44
Total 60800 Payroll Expenses	1,115.04
Total 60000 Compensation	46,134.72

Saint David of Wales Episcopal Church

Statement of Activity

January - March, 2021

	TOTAL
60900 Business Expenses	
60920 Business Registration Fees	50.00
Total 60900 Business Expenses	50.00
62000 Building & Grounds Expenses	79.13
62200 Building and Property Security	132.60
62300 Building & Janitorial Supplies	145.98
62400 Janitorial Service Contractor	400.00
62560 Repairs and Maintenance	309.99
Total 62000 Building & Grounds Expenses	1,067.70
62600 DPA	5,778.00
63000 Church & Office Expenses	17.15
63100 Altar Guild	4.95
63175 Children's Ministry Expense	96.76
63200 Church & Misc Supplies	398.96
63250 Copier Expenses	516.47
63350 Dues and Subscriptions	119.00
63450 Ministry Expenses	139.07
63500 Music Expenses/ Non Personnel	127.90
63550 Office Supplies & Expenses	-38.50
63650 Postage and Delivery	120.65
63750 Telephone/Fax/Internet Expense	743.61
Total 63000 Church & Office Expenses	2,246.02
64000 Insurance Expense	
64100 Property & Liability Ins.	1,790.75
Total 64000 Insurance Expense	1,790.75
68600 Utilities	
68630 Gas	2,920.61
68640 Water	1,316.12
68800 Electricity	1,752.00
68850 Garbage	417.03
Total 68600 Utilities	6,405.76
69000 PayPal Fees	27.02
Total Expenditures	\$63,499.97
NET OPERATING REVENUE	\$15,182.06
NET REVENUE	\$15,182.06