

Rector Report 9-26-21

Happy almost end of September yall.

I cannot believe how fast that went.

I went to the Gathering of Leaders in Seattle from August 23-25th and it was really wonderful and life giving. It was helpful in some of the ongoing discernment I have been doing.

Our first neighborhood movie night was on September 10, I am so delighted and thrilled by the friends of Saint David's. It is truly a gift.

I attended another meeting for the deputies to General Convention which is still slated to be in person in July of 2022,

Our diocesan Convention will be online again this year. Saturday- November 6.

We are continuing to work on the capital campaign. It is kind of slow going, as we obviously didn't really anticipate the delta variant and thought we would be catching a wave of excitement in getting back into the building.

We are working on the Fall Stewardship Drive, and have invited parishioners to share with the congregation again, and will be doing our ingathering on November 7th- which will be our celebration of All Saints day.

I have a dream that the covid numbers and bishop will make an indoor safely distanced eucharist possible, and I am wondering if it would be a good time to try out a hybrid worship service.

I would like to put together a team to work on a sabbatical proposal in January, for me to take a proper sabbatical in 2023.

I am going to be going (covid willing) to a writing workshop on Whidbey Island in November the week before thanksgiving.

Pastoral care needs continue to be a huge part of my work in this season. I am trying to figure out what comes next once we conclude our outdoor Wednesday night communion services.

I am thinking maybe another adult formation or bible study either via zoom or at an outdoor restaurant like Lucky Lab?

I am so grateful for this vestry and all the loving support you have given me.

Peace

Kerlin

Senior Warden Report
Virtual Vestry Meeting - September 2021
Submitted by Anne Parks, Senior Warden

There is goodness and love in the world.

There are people going to work everyday that literally save other people's lives.

There are people who continue to fight against injustice and for equity every single day.

There are people who continue to use their access and agency who speak truth to power and create positive change in the world.

These are the truths I'm searching for right now as my day to day observations seem to be filled with less inspiring stories.

I know there is disappointment about not joining back together in person as we were hoping just a few short months ago. I am grieving that too. I miss seeing and being in fellowship with you all. While we continue to be physically distant, know that all of the support, care, love, prayers and help we have given each other and share in IS OUR church. We are still here and together.

These days I am feeling like I'm on the sinking ship of public education. I'm trying to make things work during a worldwide pandemic in a country where nearly half of us don't even acknowledge it's even happening. Right now it's hard to try so hard and work for something that feels so broken. Keep praying for all the medical professionals that are keeping people alive at the expense of their own lives, and for teachers who are expected to navigate this mess AND care for and teach kids during all of it.

Pray for everyone, pray for yourselves, and love one another.

Anne 

*Do Justice * Love Mercy * Walk humbly with God*

Jr. Warden's report for September 26, 2021

There's not a lot of activity to report on around the building and grounds this month.

On the 15th of this month, Paul Strand and I installed another outdoor security mirror for the preschool. This is mounted at the top of the preschool stairwell, angled so the teachers can see down into the space. The last mirror apparently fell apart in the weather. This second mirror was also purchased and donated by Paul. We were able to mount the bracket into the brick, so it should be quite secure.

As I recall, there was a proposal from an acquaintance of Mak's for cleaning part of the church building. I haven't heard if this has moved forward.

Erin mentioned to me that Steve (Facilities Manager) is on staff and learning his way around the building. I haven't had an opportunity to meet with him yet. I certainly look forward to meeting him again and answering any questions he might have for me.

On October 7 myself (and Ginny) and Paul Strand (and Kim) are leaving for Maui and returning on the 18th. I'll be coordinating with Preston, who is also on the alarm call list, for building security. He'll be able to respond to calls from the alarm company while I'm gone.

I certainly look forward to kitchen construction moving forward. The last I heard, we were stilling waiting on a permit from the City.

If the Vestry has questions or input about anything in reference to the building and grounds, please let me know!

Treasurer's Report August 2021

Income August 2021:

- Pledge: \$8,360 (65% budget). 2020: \$9,358
- Plate, Special Gifts: \$2,275 (80% budget). 2020: \$650
- Pledge, Plate, Special Gifts: \$10,635 (68% budget) 2020: \$10,008
- Building Use: \$6,035 (195% budget) 2020: \$1,700 *Note: This is the 2021 correct number. It differs from the reports.

Income August 2021 YTD:

- Pledge: \$116,285 (114% budget). 2020: \$121,396
- Plate, Special Gifts: \$9,063 (40% budget). 2020: \$59,971
- Pledge, Plate, Special Gifts: \$125,349 (100% budget). 2020: \$181,368
- Building Use: \$18,505 (75% budget). 2020: \$29,909 *Note: This is the 2021 correct number. It differs from the reports.

Expenses are slightly lower than budget. 85% of budget.

We are -\$14,779 for the year.

Saint David of Wales Episcopal Church

Statement of Activity

August 2021

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	8,360.00
40300 Gifts/Open Plate	2,275.00
Total 40000 Pledges, Loose Plate and Gifts	10,635.00
41000 Other Income	
41100 Building Use Fees{25}	10,035.00
41110 Building Use Security Deposits	200.00
Total 41100 Building Use Fees{25}	10,235.00
41200 Fundraising Events	
41250 Fundraising Income Other	84.55
Total 41200 Fundraising Events	84.55
41800 Interest Income Banking	114.48
Total 41000 Other Income	10,434.03
Total Revenue	\$21,069.03
GROSS PROFIT	\$21,069.03
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,507.00
60110 Rector Housing	3,374.00
60120 Rector Life Insurance	26.80
60300 Children's Ministry Coordinator	623.00
60400 Music Director	1,393.00
60600 Parish Administrator	2,923.20
60610 Administrator Pension	111.36
60620 Administrator Health Insurance	786.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	367.20
60830 Workers Comp/WBF	4.48
Total 60800 Payroll Expenses	371.68
Total 60000 Compensation	13,122.74
60900 Business Expenses	
60920 Business Registration Fees	50.00
Total 60900 Business Expenses	50.00
62000 Building & Grounds Expenses	22.01
62200 Building and Property Security	125.00
62300 Building & Janitorial Supplies	165.21
62400 Janitorial Service Contractor	200.00
62550 Grounds/Landscaping Maintenance	144.00

Saint David of Wales Episcopal Church

Statement of Activity

August 2021

	TOTAL
62560 Repairs and Maintenance	269.80
Total 62000 Building & Grounds Expenses	926.02
62600 DPA	1,926.00
63000 Church & Office Expenses	
63250 Copier Expenses	175.03
63550 Office Supplies & Expenses	88.36
63650 Postage and Delivery	60.00
63750 Telephone/Fax/Internet Expense	239.88
Total 63000 Church & Office Expenses	563.27
68600 Utilities	
68630 Gas	16.02
68640 Water	477.03
68800 Electricity	443.00
Total 68600 Utilities	936.05
69000 PayPal Fees	5.76
Total Expenditures	\$17,529.84
NET OPERATING REVENUE	\$3,539.19
NET REVENUE	\$3,539.19

Saint David of Wales Episcopal Church

Statement of Activity

January - August, 2021

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	116,285.88
40300 Gifts/Open Plate	9,063.49
Total 40000 Pledges, Loose Plate and Gifts	125,349.37
41000 Other Income	
41100 Building Use Fees{25}	22,506.44
41110 Building Use Security Deposits	228.56
Total 41100 Building Use Fees{25}	22,735.00
41200 Fundraising Events	
41250 Fundraising Income Other	299.38
Total 41200 Fundraising Events	299.38
41800 Interest Income Banking	353.09
Total 41000 Other Income	23,387.47
69100 Square Fees	-0.63
Total Revenue	\$148,736.21
GROSS PROFIT	\$148,736.21
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	28,056.00
60110 Rector Housing	26,992.00
60120 Rector Life Insurance	256.00
60130 Rector Pension	7,434.00
60140 Rector Health Benefit	819.50
60150 Rector Continuing Ed	495.00
60200 Building Curator	1,734.00
60300 Children's Ministry Coordinator	4,984.00
60400 Music Director	11,144.00
60600 Parish Administrator	22,411.21
60610 Administrator Pension	1,865.28
60620 Administrator Health Insurance	5,502.00
60630 Administrator Life Insurance	46.50
60800 Payroll Expenses	
60820 Social Sec/Medicare	2,937.59
60830 Workers Comp/WBF	35.84
Total 60800 Payroll Expenses	2,973.43
Total 60000 Compensation	114,712.92
60900 Business Expenses	
60920 Business Registration Fees	100.00
Total 60900 Business Expenses	100.00

Saint David of Wales Episcopal Church

Statement of Activity

January - August, 2021

	TOTAL
62000 Building & Grounds Expenses	270.63
62200 Building and Property Security	522.80
62300 Building & Janitorial Supplies	405.14
62400 Janitorial Service Contractor	800.00
62550 Grounds/Landscaping Maintenance	144.00
62560 Repairs and Maintenance	3,484.79
Total 62000 Building & Grounds Expenses	5,627.36
62600 DPA	15,408.00
63000 Church & Office Expenses	350.25
63100 Altar Guild	67.89
63150 Bank Charges	8.00
63175 Children's Ministry Expense	131.63
63200 Church & Misc Supplies	398.96
63225 Conferences and Meetings	50.00
63250 Copier Expenses	1,338.16
63350 Dues and Subscriptions	119.00
63400 Licenses and Fees	75.00
63450 Ministry Expenses	247.37
63500 Music Expenses/ Non Personnel	127.90
63550 Office Supplies & Expenses	198.89
63600 Parish Hospitality	16.38
63650 Postage and Delivery	288.10
63750 Telephone/Fax/Internet Expense	1,944.70
Total 63000 Church & Office Expenses	5,362.23
64000 Insurance Expense	
64100 Property & Liability Ins.	5,372.25
Total 64000 Insurance Expense	5,372.25
66700 Professional Services	
66720 Supply Musicians	200.00
Total 66700 Professional Services	200.00
68600 Utilities	
68630 Gas	5,124.88
68640 Water	4,181.71
68800 Electricity	2,396.08
68850 Garbage	967.03
Total 68600 Utilities	12,669.70
69000 PayPal Fees	63.02
Total Expenditures	\$159,515.48
NET OPERATING REVENUE	\$ -10,779.27
NET REVENUE	\$ -10,779.27