

the word: Rector Report

by Rev. Dennis j Parker, Interim Rector

Beloved of God at St. David's. Please excuse the delay in this week's edition of eNotes, which is caused by my delay in providing content for the Rector's report. As many of you may be aware, I was away on Vacation from July 26th and returned to Portland on Monday, August 7th. Our time aboard The Queen Elizabeth sailing the Inner Passage of Alaska was breathtakingly beautiful and bittersweet at the same time. On Tuesday, August 1st we received several urgent messages from my niece and nephew (Dawn Marie and Duane) about their mother (my sister) Mary Elizabeth. Following complications after cardiac surgery – Mary Elizabeth moved from this side of the veil that separates us from the presence of The Divine to be joined with the God of Love who created her in God's Image and, I believe, welcomed her home. Michael and I were traveling on this cruise with my baby brother Michael and his spouse Dorothy, and it was such a gift to be able to have them with us to support each other in our grief. The voyage continued for another 6 days, as we shared memories and experiences that continue to hold my loving sister in our hearts. Combined with the majestic beauty and gracious hospitality of the people of Alaska, my hurting heart continues to grieve and believe in the love of that God of Love who embraces our joys and our sorrows and feels them alongside us.

We will gather in mid-

November with family and friends to celebrate the life of this remarkable woman who along with her daughter joined me in jumping from a perfectly good airplane to celebrate her 80 years on this planet when I celebrated 70 of them and her daughter celebrated 60. On behalf of my family, please allow me to extend our deep appreciation for all of the messages of condolences and offerings of support during this time of loss.

Once again, God has offered the opportunity to reflect on the loving care and absolute uncertainty of our time among each other. I grow more and more certain with each passing moment that we are called to live out the good news of the Kingdom of God come among us in the right here and the right now; and I am deeply grateful to that God for the chance to begin anew each and every day that I rise from sleep to greet those around me whom I love. Know that this includes all of you reading these words. May the God of Love fill you with the "peace which passes all understanding!"

Dennis j.+

**Senior Warden Report
August 2023
Submitted by Kieran Cannistra**

Happy August. Did you stay cool? I did not. Let's all toast to A/C, shall we? What's happened, what's happening, and what's about to happen:

- Bishop Akiyama, Rev. Dennis j. Parker, and I have all signed an Interim Rector Letter of Agreement, based on the terms we outlined in our 30 June meeting.
- Madeline Moore and I met with a representative from the Oregon Community Foundation. We currently have no eligible projects for them to fund, but we did receive encouraging feedback for some of our future plans. In particular, we were encouraged to build a plan for the community kitchen and submit a request for support.
- Speaking of grants, I'd love help finding and applying for a grant to help us get an AED for the church. With the size and diversity of the groups using our building, it seems time to invest in one.
- Major thanks to Margaret McCue and the BII team for meeting with the vestry on Sunday August 6. I found the information shared in the meeting helpful and appreciate the time and effort Margaret, in particular, put in.
- As fall approaches, we desperately need a children's ministries coordinator. The job description has been posted to the diocesan site (and is featured in their weekly newsletter), on Indeed.com, on our own site, on Facebook, and in eNotes. If you know of a person who would be interested in the job (or in learning about the job), please let me know. Big thanks to Emily Parks for managing the nursery schedule, in the interim! (Speaking of which, we can also use more nursery attendants, if you know anyone who is interested.)
- Other roles that need filling, if you have recommendations: Bookkeeper, parent engagement team lead, and newcomers & hospitality team lead. (There are of course more open roles, but these are the biggies.)

My head continues to spin with all the change and activity in our church. I continue to be grateful for St. David's and its people.

*The Lord is your keeper;
the Lord is your shade at your right hand.
The sun shall not strike you by day
nor the moon by night.*

— Psalm 121:5-6 [New Revised Standard Version Updated Edition]
Submitted by Kieran Cannistra, Senior Warden

Junior Warden Report August 2023
Submitted by Ned Hayes

Vestry and St. David's Community –

Thank you for your support of our building. We have made very good progress this month!

BUILDING CURATION

- **Building Curator:** Our building curator, Josh Pinkston, has done a great job at facilitating use of our building by various partners, and has become the main point of contact. Onward!
- **Forest School:** We have signed a new building partner, The Portland Forest School, who will start using several downstairs classrooms and a small office downstairs. They are also paying for access to the garden, to the hillside, and for a parking spot for a school van. The Forest School will pay us **\$4250 / month** for this part-time use of classrooms. This deal is on an accelerated path, and will substantially increase our current monthly building revenues.
 - The Forest School will only be using our building for child drop-off and pick-up and will not be occupying the building full-time during the day. (only during inclement weather will they use the classrooms on a full day cycle)
 - Note that our recent work with City Inspections allows for this school usage.
- **NarwhalePDX:** We created a website to market our spaces under the name “**NarwhalePDX**”. This will allow a variety of building partners to rent our spaces under the auspices of St. David's, marketed through the brand name & website **NarwhalePDX.com / NarwhalPDX.com** (*note the unicorn is a symbol of St. David of Wales*) We are consulting with the Diocese Chancellor to ensure that we are doing all the right things with this DBA.

STATUS on FAMILY PROMISE

- **Family Promise:** We plan to host Family Promise here in the building on Sept 3-10.

UPDATES ON BUILDING

- **New Facilities Person:** Crystal Maass has stepped up as our new part-time facilities person. She has already accomplished a lot in the building during her first few weeks!
 - **Lighting:** Fixed external motion-sensitive light over Hands-On Preschool entrance
 - **Blinds:** Installed new blinds in Rector's office and main church office
 - **Paint & Refuse:** Removed refuse & old paint from the building, and recycled this
- **Parking Lot Refuse:** We are continuing to work on the parking lot to remove stuff from there
- **Clean out of downstairs:** We are continuing to clean out stuff that has accumulated down there, including much of the stuff in the main hallway and the sprinkler room.
- **Old Supplies & Paint:** Much paint has been recycled. We may be throwing away more as well in the weeks to come, to ensure safety and cleanliness in our building.

BUILDING IMPROVEMENTS

- Please see BII Team report for information about activities within the purview of the BII Team.

Submitted by **Ned Hayes, Junior Warden**

Treasurer's Report July 2023

Please see Statement of Activity Reports for details. This summary report is meant to be highlights and items to note.

Income:

- July Pledge: \$6,738 (45% revised budget)
- July Plate: \$282 (34% revised budget)
- July Pledge & Plate: \$7,020 (44% revised budget)
- July Building Use: \$3,780 (65% revised budget)

YTD Income:

- YTD Pledge: \$136,595 (130% revised budget)
- YTD Plate: \$6,720 (115% revised budget)
- YTD Pledge & Plate: \$143,315 (129% revised budget)
- YTD Building Use: \$41,185 (101% revised budget)

Expenses:

We haven't paid DPA this year. We are awaiting a revised billing or instructions after our recent reduction. Current DPA is ~\$2K/month. So \$14K for the YTD.

Compensation is much larger this month because we paid both former and current rector and vacation payout for former rector.

We are -\$13K for July. We are +\$60K for YTD. If we account for unpaid DPA, we are +\$46K YTD.

We will likely see a small deficit each month while we even out on pledges.

Saint David of Wales Episcopal Church

Statement of Activity

July 2023

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	6,738.33
40300 Gifts/Open Plate	282.00
Total 40000 Pledges, Loose Plate and Gifts	7,020.33
41000 Other Income	
41100 Building Use Fees{25}	3,830.00
41110 Building Use Security Deposits	-50.00
Total 41100 Building Use Fees{25}	3,780.00
41800 Interest Income Banking	34.41
Total 41000 Other Income	3,814.41
Total Revenue	\$10,834.74
GROSS PROFIT	\$10,834.74
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	191.00
60110 Rector Housing	10,687.66
60145 Rector Vacation Payout	5,435.63
60200 Building Curator	641.82
60400 Music Director	1,884.45
60500 Nursery Care	325.40
60600 Parish Administrator	1,223.12
60800 Payroll Expenses	
60830 Workers Comp/WBF/PFML	156.27
Total 60800 Payroll Expenses	156.27
Total 60000 Compensation	20,545.35
62000 Building & Grounds Expenses	
62200 Building and Property Security	147.69
62300 Building & Janitorial Supplies	67.12
62400 Janitorial Service Contractor	366.20
62560 Repairs and Maintenance	107.16
Total 62000 Building & Grounds Expenses	688.17
63000 Church & Office Expenses	
63100 Altar Guild	19.99
63250 Copier Expenses	114.80
63400 Licenses and Fees	50.00
63450 Ministry Expenses	48.00
63600 Parish Hospitality	76.00
63750 Telephone/Fax/Internet Expense	242.29
Total 63000 Church & Office Expenses	551.08

Saint David of Wales Episcopal Church

Statement of Activity

July 2023

	TOTAL
63620 Taize Service	
63627 Taize Service - Donations	-126.00
Total 63620 Taize Service	-126.00
66700 Professional Services	
66720 Supply Musicians	300.00
Total 66700 Professional Services	300.00
68600 Utilities	
68630 Gas	221.58
68640 Water	1,175.42
68800 Electricity	493.00
68850 Garbage	170.00
Total 68600 Utilities	2,060.00
69000 PayPal Fees	15.21
69120 Vanco Fees	34.54
Total Expenditures	\$24,068.35
NET OPERATING REVENUE	\$ -13,233.61
NET REVENUE	\$ -13,233.61

Saint David of Wales Episcopal Church

Statement of Activity

January - July, 2023

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	136,595.09
40300 Gifts/Open Plate	6,720.01
Total 40000 Pledges, Loose Plate and Gifts	143,315.10
41000 Other Income	
41100 Building Use Fees{25}	41,194.26
41110 Building Use Security Deposits	-9.26
Total 41100 Building Use Fees{25}	41,185.00
41200 Fundraising Events	
41250 Fundraising Income Other	342.62
Total 41200 Fundraising Events	342.62
41300 Other Grants	12,267.37
41800 Interest Income Banking	248.93
Total 41000 Other Income	54,043.92
Total Revenue	\$197,359.02
GROSS PROFIT	\$197,359.02
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	16,281.00
60110 Rector Housing	31,963.66
60120 Rector Life Insurance	214.40
60130 Rector Pension	8,385.99
60145 Rector Vacation Payout	5,435.63
60200 Building Curator	641.82
60300 Children's Ministry Coordinator	3,340.00
60400 Music Director	12,384.45
60500 Nursery Care	1,536.87
60600 Parish Administrator	4,183.12
60640 Bookkeeper/financial services	200.00
60800 Payroll Expenses	
60820 Social Sec/Medicare	1,242.88
60830 Workers Comp/WBF/PFML	716.92
Total 60800 Payroll Expenses	1,959.80
Total 60000 Compensation	86,526.74
62000 Building & Grounds Expenses	
62200 Building and Property Security	443.04
62300 Building & Janitorial Supplies	631.71
62400 Janitorial Service Contractor	2,026.20

Saint David of Wales Episcopal Church

Statement of Activity

January - July, 2023

	TOTAL
62550 Grounds/Landscaping Maintenance	0.00
62560 Repairs and Maintenance	10,195.86
Total 62000 Building & Grounds Expenses	13,296.81
63000 Church & Office Expenses	
63050 Advertising	108.54
63100 Altar Guild	327.75
63150 Bank Charges	48.47
63175 Children's Ministry Expense	13.99
63250 Copier Expenses	1,142.07
63350 Dues and Subscriptions	75.00
63400 Licenses and Fees	374.90
63450 Ministry Expenses	546.92
63500 Music Expenses/ Non Personnel	500.00
63550 Office Supplies & Expenses	239.07
63600 Parish Hospitality	1,788.13
63750 Telephone/Fax/Internet Expense	1,925.80
Total 63000 Church & Office Expenses	7,090.64
63620 Taize Service	
63623 Taize Service - Expenses	229.64
63627 Taize Service - Donations	-298.14
Total 63620 Taize Service	-68.50
64000 Insurance Expense	
64100 Property & Liability Ins.	4,250.50
Total 64000 Insurance Expense	4,250.50
66700 Professional Services	
66720 Supply Musicians	450.00
66730 Supply Clergy	5,110.00
66740 Other Professional Services	1,500.00
Total 66700 Professional Services	7,060.00
68300 Travel and Meetings	
68310 Conference, Convention, Me{257}	494.54
Total 68300 Travel and Meetings	494.54
68600 Utilities	
68630 Gas	9,274.30
68640 Water	4,619.49
68800 Electricity	3,451.00
68850 Garbage	1,158.75
Total 68600 Utilities	18,503.54
69000 PayPal Fees	15.21

Saint David of Wales Episcopal Church

Statement of Activity

January - July, 2023

	TOTAL
69120 Vanco Fees	256.73
Total Expenditures	\$137,426.21
NET OPERATING REVENUE	\$59,932.81
NET REVENUE	\$59,932.81