

the word: Calm

by the Rev. Dennis j. Parker

As we continue to love and grow in community, I am humbled by the call to serve among you in this time of transition and change. My experiences in life have helped to teach me that the only thing that doesn't change is the reality that things will change. For those of us who are change adverse that is a difficult reality to live into!

As the world changes around us, we seek to grasp onto the things that we have relied on to provide us with a sense of surety and stability. When the winds of change blow through our calm and comfortable lives – we search for shelter in the storm and a place of calm amidst the clamor. Yet as we discover week after week in our scriptures and our communal worship, God is constantly calling us anew to go forth from our safe havens to serve those among us who are in need of the good news or Gospel promises of abundant life in the One we call our savior.

We are deeply blessed in this community to hear anew each week the call to go forth, so beautifully crafted by Deacon Tracy – and charged to live out the Good News of God in the Christ who lives especially in the poor and broken among us. We are called to be the port in the stormy winds of change that threaten – and the Christ is the sail to guard and guide us as we navigate these winds of change.

“And remember, I am with you always, to the end of the age.”
(Matthew 28:20).

Blessing!

Dennis j.+

**Senior Warden Report
July 2023
Submitted by Kieran Cannistra**

Weird month, y'all. I'm mostly out of words.

What's happened, what's happening, and what's about to happen:

- Regarding the obvious, Rev. Dennis J. Parker is our interim rector. He'll be in the office on Mondays and Wednesdays, mostly always. He will be away for four weeks (end of July through late August); Deacon Tracy, Ned, Cass, and Barbara are on deck to preach while he's away, and we'll have supply presiders.
- I'm thrilled to report that our Parish Administrator, Brian Fairbanks, is up and running. He'll be in the office Mondays-Thursdays from 10am-2pm, and on Fridays with flexible hours. He's jumped right in, and I'm so grateful he's joined the staff. Please pop in on a weekday and introduce yourself!
- Blessing of the Backpacks will be Sunday September 3. We'll have an outdoor service on September 10—we'll need lots of volunteers for this, so be on the lookout.
- The BII team has generously offered to meet with Vestry after church on Sunday August 6. They'll walk us through where we are in the permit chase and answer any questions we have. (You can send questions ahead of time to Margaret at mmccue@bluewin.ch.)
- We've known for a while that our bylaws need to be updated. Major thanks to AI for kicking off a complete overhaul. He'll need help getting them in shape, as our current bylaws require any amendments be shared a month before the annual meeting. If you're able to help (or just have input), please connect with AI.

Things are hard, right now. Please check in with each other, and with our fellow parishioners. In particular, check in with those you haven't seen in a while.

"For I am convinced that neither death, nor life, nor angels, nor rulers, nor things present, nor things to come, nor powers, nor height, nor depth, nor anything else in all creation will be able to separate us from the love of God in Christ Jesus our Lord."

— Romans 8:38-39 [New Revised Standard Version Updated Edition]

Submitted by Kieran Cannistra, Senior Warden

Junior Warden Report July 2023
Submitted by Ned Hayes

Vestry and St. David's Community – Thank you for your support of our building and our community.

BUILDING CURATION

- **Building Curator:** Our building curator, Josh Pinkston, started work on June 6, and we are happy to report that he has swiftly and positively proven himself to building partners. He is an effective communicator and a self-starter who has willingly taken on a lot of responsibility.
- **NarwhalePDX:** Our new building curator pointed out that marketing our space to potential building partners will be more successful if we do not lead with our identity as a “church”, background (cf. **TaborSpace** vs. Tabor Presbyterian Church). So upon approval by our Rector and the Executive Committee, in early July, we created a website to market our spaces under the name “**NarwhalePDX**”. This will allow a variety of building partners to rent our spaces under the auspices of St. David's, marketed through the brand name & website **NarwhalePDX.com / NarwhalPDX.com** (*note the unicorn is a symbol of St. David of Wales*)

STATUS on FAMILY PROMISE / FIRE MARSHAL REVIEW

- **City Inspection Overview:** We've now met all the Fire Marshal Inspection requirements – Our team is overjoyed to report that on 6/14 + 6/20, St. David's **passed** both the standard City Inspection review, and also an Inspection specific to hosting people overnight.
- **Conditional Use Permit:** Our conditional use permit for hosting people in the building was granted on July 10, 2023. This is valid for 180 days and we can renew this use permit.

FIRE INSPECTION - COMPLETED

In the last few months, an extended team of volunteers and paid contractors has successfully completed all of the following updates to our facility, all of which contribute to making our facility safe and secure for parishioners and for building partners.

- **Fire Extinguisher Labeling:** All fire extinguishers have been labeled and placed correctly.
- **New Smoke Alarms:** New smoke & CO² alarms have been installed in all overnight rooms.
- **Drywall:** Drywall outstanding work has been completed. Thanks to Matt & team!
- **Access Routing / Egress:** We cleared items out of egress routes and paths to rooms.
- **Egress from Building (ladders):** Step ladders purchased & in place in all rooms, per code
- **Blackberries at Egress Points:** All blackberry bushes yanked from egress locations.
- **Escape Routes:** All routes have been properly labeled with posted maps in each room.
- **Block Open Flame:** Fireplace has been (temporarily) entirely blocked in the Fireside Room.
- **Electrical Cover Plates:** All outlets have been covered correctly, conforming to code.
- **Exit Sign Lighting:** We had to update our Exit Signs: they now have battery power as well.
- **Emergency Lighting:** We now have battery-powered “bug eye lights” for illumination.
- **Vestry Budget –** Our team completed this work within our approved budget, and without extending our process into additional weeks or months. THANK YOU to all who helped!

COMPLETED

- **ADA Door –** In July, we fixed the broken ADA door, so we are fully accessible again.

OPEN

- **OPEN - Facilities Person –** We are still looking for a part-time facilities person who could work on items that need to be fixed at the church on an *ad hoc* basis. ***We need your help!***
- **OPEN - BII Committee** still moving forward on **kitchen**, with architects and city permits.
- **OPEN - Parking Lot Lighting –** We are continuing to work with White Lightning on a parking lot lighting solution, as the current lighting does not work for our neighbors, but we need the parking lot lit at night to prevent vandalism, drug use, and illegal squatting on our property.

Submitted by **Ned Hayes, Junior Warden**

Saint David of Wales Episcopal Church

Budget vs. Actuals: St. David's 2023 Budget (WIP) - FY23 P&L

January - June, 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
40000 Pledges, Loose Plate and Gifts				
40100 Pledges	129,856.76	87,600.00	42,256.76	148.24 %
40300 Gifts/Open Plate	6,338.01	4,249.98	2,088.03	149.13 %
40500 Transfer from Investments		10,003.02	-10,003.02	
Total 40000 Pledges, Loose Plate and Gifts	136,194.77	101,853.00	34,341.77	133.72 %
41000 Other Income				
41100 Building Use Fees{25}	37,364.26	23,500.02	13,864.24	159.00 %
41110 Building Use Security Deposits	40.74		40.74	
Total 41100 Building Use Fees{25}	37,405.00	23,500.02	13,904.98	159.17 %
41200 Fundraising Events		2,500.02	-2,500.02	
41250 Fundraising Income Other	342.62		342.62	
Total 41200 Fundraising Events	342.62	2,500.02	-2,157.40	13.70 %
41300 Other Grants	12,267.37	12,000.00	267.37	102.23 %
41800 Interest Income Banking	214.52	600.00	-385.48	35.75 %
Total 41000 Other Income	50,229.51	38,600.04	11,629.47	130.13 %
42000 Restricted Funds				
42100 Outreach				
42101 Outreach Pass Through	0.00		0.00	
Total 42100 Outreach	0.00		0.00	
42212 Roof Fund	-575.00		-575.00	
42214 Capital Campaign	1,750.00		1,750.00	
42215 Capital Building Expenditures	-45,262.00		-45,262.00	
42222 Justice Fund	-4,149.28		-4,149.28	
42225 Youth Ministry Revenue	173.14		173.14	
42235 Clergy Discretionary Fund	-5,285.69		-5,285.69	
42242 Operating Gifts Fund	-11,200.00		-11,200.00	
Total 42000 Restricted Funds	-64,548.83		-64,548.83	
Unapplied Cash Payment Revenue	-85.00		-85.00	
Total Revenue	\$121,790.45	\$140,453.04	\$ -18,662.59	86.71 %
GROSS PROFIT	\$121,790.45	\$140,453.04	\$ -18,662.59	86.71 %
Expenditures				
60000 Compensation				
60100 Rector Stipend/Regular Hours	16,090.00	17,520.00	-1,430.00	91.84 %
60110 Rector Housing	21,276.00	21,276.00	0.00	100.00 %
60120 Rector Life Insurance	214.40	162.00	52.40	132.35 %
60130 Rector Pension	8,385.99	6,210.00	2,175.99	135.04 %
60160 Rector Professional Expenses		1,200.00	-1,200.00	
60200 Building Curator		1,000.00	-1,000.00	
60300 Children's Ministry Coordinator	3,340.00	3,340.00	0.00	100.00 %
60400 Music Director	10,500.00	10,500.00	0.00	100.00 %
60500 Nursery Care	1,211.47	1,398.00	-186.53	86.66 %

Saint David of Wales Episcopal Church

Budget vs. Actuals: St. David's 2023 Budget (WIP) - FY23 P&L

January - June, 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
60600 Parish Administrator	2,960.00	6,600.00	-3,640.00	44.85 %
60640 Bookkeeper/financial services	200.00	1,500.00	-1,300.00	13.33 %
60800 Payroll Expenses				
60820 Social Sec/Medicare	1,242.88	2,448.00	-1,205.12	50.77 %
60830 Workers Comp/WBF/PFML	560.65	1,200.00	-639.35	46.72 %
Total 60800 Payroll Expenses	1,803.53	3,648.00	-1,844.47	49.44 %
Total 60000 Compensation	65,981.39	74,354.00	-8,372.61	88.74 %
60900 Business Expenses				
60920 Business Registration Fees		100.00	-100.00	
Total 60900 Business Expenses		100.00	-100.00	
62000 Building & Grounds Expenses				
62200 Building and Property Security	295.35	2,100.00	-1,804.65	14.06 %
62300 Building & Janitorial Supplies	564.59	750.00	-185.41	75.28 %
62400 Janitorial Service Contractor	1,660.00	2,598.00	-938.00	63.90 %
62550 Grounds/Landscaping Maintenance	0.00	1,002.00	-1,002.00	0.00 %
62560 Repairs and Maintenance	10,088.70	6,000.00	4,088.70	168.15 %
Total 62000 Building & Grounds Expenses	12,608.64	12,450.00	158.64	101.27 %
62600 DPA		15,000.00	-15,000.00	
63000 Church & Office Expenses				
63050 Advertising	108.54		108.54	
63100 Altar Guild	307.76	504.00	-196.24	61.06 %
63150 Bank Charges	48.47	564.00	-515.53	8.59 %
63175 Children's Ministry Expense	13.99	252.00	-238.01	5.55 %
63200 Church & Misc Supplies		0.00	0.00	
63225 Conferences and Meetings		498.00	-498.00	
63250 Copier Expenses	1,027.27	930.00	97.27	110.46 %
63350 Dues and Subscriptions	75.00	225.00	-150.00	33.33 %
63400 Licenses and Fees	324.90	300.00	24.90	108.30 %
63450 Ministry Expenses	498.92	1,002.00	-503.08	49.79 %
63500 Music Expenses/ Non Personnel	500.00	600.00	-100.00	83.33 %
63550 Office Supplies & Expenses	239.07	504.00	-264.93	47.43 %
63600 Parish Hospitality	1,712.13	600.00	1,112.13	285.36 %
63650 Postage and Delivery		300.00	-300.00	
63750 Telephone/Fax/Internet Expense	1,683.51	2,250.00	-566.49	74.82 %
63800 Youth Ministry Expense Not Compensation		252.00	-252.00	
Total 63000 Church & Office Expenses	6,539.56	8,781.00	-2,241.44	74.47 %
63620 Taize Service				
63623 Taize Service - Expenses	229.64		229.64	
63627 Taize Service - Donations	-172.14		-172.14	
Total 63620 Taize Service	57.50		57.50	
64000 Insurance Expense				
64100 Property & Liability Ins.	4,250.50	4,002.00	248.50	106.21 %

Saint David of Wales Episcopal Church

Budget vs. Actuals: St. David's 2023 Budget (WIP) - FY23 P&L

January - June, 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 64000 Insurance Expense	4,250.50	4,002.00	248.50	106.21 %
66700 Professional Services				
66720 Supply Musicians	150.00	600.00	-450.00	25.00 %
66730 Supply Clergy	5,110.00	3,188.00	1,922.00	160.29 %
66740 Other Professional Services	1,500.00	1,500.00	0.00	100.00 %
Total 66700 Professional Services	6,760.00	5,288.00	1,472.00	127.84 %
68300 Travel and Meetings				
68310 Conference, Convention, Me{257}	494.54	504.00	-9.46	98.12 %
Total 68300 Travel and Meetings	494.54	504.00	-9.46	98.12 %
68600 Utilities				
68630 Gas	9,052.72	5,250.00	3,802.72	172.43 %
68640 Water	3,444.07	3,750.00	-305.93	91.84 %
68800 Electricity	2,958.00	4,752.00	-1,794.00	62.25 %
68850 Garbage	988.75	1,002.00	-13.25	98.68 %
Total 68600 Utilities	16,443.54	14,754.00	1,689.54	111.45 %
69120 Vanco Fees	222.19		222.19	
Total Expenditures	\$113,357.86	\$135,233.00	\$ -21,875.14	83.82 %
NET OPERATING REVENUE	\$8,432.59	\$5,220.04	\$3,212.55	161.54 %
NET REVENUE	\$8,432.59	\$5,220.04	\$3,212.55	161.54 %

Saint David of Wales Episcopal Church

Statement of Activity

June 2023

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	8,633.33
40300 Gifts/Open Plate	796.00
Total 40000 Pledges, Loose Plate and Gifts	9,429.33
41000 Other Income	
41100 Building Use Fees{25}	3,275.00
41300 Other Grants	3,755.53
41800 Interest Income Banking	40.37
Total 41000 Other Income	7,070.90
Total Revenue	\$16,500.23
GROSS PROFIT	\$16,500.23
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	191.00
60110 Rector Housing	3,546.00
60120 Rector Life Insurance	53.60
60130 Rector Pension	1,797.99
60400 Music Director	1,750.00
60500 Nursery Care	243.97
60600 Parish Administrator	1,620.00
60640 Bookkeeper/financial services	200.00
60800 Payroll Expenses	
60820 Social Sec/Medicare	172.76
60830 Workers Comp/WBF/PFML	74.18
Total 60800 Payroll Expenses	246.94
Total 60000 Compensation	9,649.50
62000 Building & Grounds Expenses	
62400 Janitorial Service Contractor	340.00
62560 Repairs and Maintenance	4,327.37
Total 62000 Building & Grounds Expenses	4,667.37
63000 Church & Office Expenses	
63250 Copier Expenses	114.80
63450 Ministry Expenses	177.89
63550 Office Supplies & Expenses	74.42
63600 Parish Hospitality	76.00
63750 Telephone/Fax/Internet Expense	241.78
Total 63000 Church & Office Expenses	684.89

Saint David of Wales Episcopal Church

Statement of Activity

June 2023

	TOTAL
68600 Utilities	
68630 Gas	638.86
68640 Water	585.71
68800 Electricity	493.00
68850 Garbage	155.00
Total 68600 Utilities	1,872.57
69120 Vanco Fees	36.42
Total Expenditures	\$16,910.75
NET OPERATING REVENUE	\$ -410.52
NET REVENUE	\$ -410.52

Saint David of Wales Episcopal Church

Statement of Activity

January - June, 2023

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	129,856.76
40300 Gifts/Open Plate	6,338.01
Total 40000 Pledges, Loose Plate and Gifts	136,194.77
41000 Other Income	
41100 Building Use Fees{25}	37,364.26
41110 Building Use Security Deposits	40.74
Total 41100 Building Use Fees{25}	37,405.00
41200 Fundraising Events	
41250 Fundraising Income Other	342.62
Total 41200 Fundraising Events	342.62
41300 Other Grants	12,267.37
41800 Interest Income Banking	214.52
Total 41000 Other Income	50,229.51
Total Revenue	\$186,424.28
GROSS PROFIT	\$186,424.28
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	16,090.00
60110 Rector Housing	21,276.00
60120 Rector Life Insurance	214.40
60130 Rector Pension	8,385.99
60300 Children's Ministry Coordinator	3,340.00
60400 Music Director	10,500.00
60500 Nursery Care	1,211.47
60600 Parish Administrator	2,960.00
60640 Bookkeeper/financial services	200.00
60800 Payroll Expenses	
60820 Social Sec/Medicare	1,242.88
60830 Workers Comp/WBF/PFML	560.65
Total 60800 Payroll Expenses	1,803.53
Total 60000 Compensation	65,981.39
62000 Building & Grounds Expenses	
62200 Building and Property Security	295.35
62300 Building & Janitorial Supplies	564.59
62400 Janitorial Service Contractor	1,660.00
62550 Grounds/Landscaping Maintenance	0.00
62560 Repairs and Maintenance	10,088.70
Total 62000 Building & Grounds Expenses	12,608.64

Saint David of Wales Episcopal Church

Statement of Activity

January - June, 2023

	TOTAL
63000 Church & Office Expenses	
63050 Advertising	108.54
63100 Altar Guild	307.76
63150 Bank Charges	48.47
63175 Children's Ministry Expense	13.99
63250 Copier Expenses	1,027.27
63350 Dues and Subscriptions	75.00
63400 Licenses and Fees	324.90
63450 Ministry Expenses	498.92
63500 Music Expenses/ Non Personnel	500.00
63550 Office Supplies & Expenses	239.07
63600 Parish Hospitality	1,712.13
63750 Telephone/Fax/Internet Expense	1,683.51
Total 63000 Church & Office Expenses	6,539.56
63620 Taize Service	
63623 Taize Service - Expenses	229.64
63627 Taize Service - Donations	-172.14
Total 63620 Taize Service	57.50
64000 Insurance Expense	
64100 Property & Liability Ins.	4,250.50
Total 64000 Insurance Expense	4,250.50
66700 Professional Services	
66720 Supply Musicians	150.00
66730 Supply Clergy	5,110.00
66740 Other Professional Services	1,500.00
Total 66700 Professional Services	6,760.00
68300 Travel and Meetings	
68310 Conference, Convention, Me{257}	494.54
Total 68300 Travel and Meetings	494.54
68600 Utilities	
68630 Gas	9,052.72
68640 Water	3,444.07
68800 Electricity	2,958.00
68850 Garbage	988.75
Total 68600 Utilities	16,443.54
69120 Vanco Fees	222.19
Total Expenditures	\$113,357.86
NET OPERATING REVENUE	\$73,066.42
NET REVENUE	\$73,066.42