

Rector's Report

Education

The discussion group on the book "Baptized in Tear Gas" has continued, including a visit by the author of the book, Elle Dowd. We've had about a half dozen folks coming weekly. We have two more chapters and then we will decide if we want to do a new book (at a different time so it doesn't conflict with the choir schedule) or if we're going to take a break. It's been a great way to get to know people. I have also collaborated with Wendy to put together a Lenten study. I want to offer a big thank you to Wendy for all her work in facilitating conversations and getting the bulletin inserts out, etc. It's been a joy to support her in this ministry.

Pastoral Care

I have been visiting with folks as needed via Zoom or in-person. I also attend morning prayer on Thursdays, Fridays, and Saturdays which helps me keep a pulse on who may be in need of care. I think it would be great to get a team together for pastoral care perhaps in conjunction with the folks doing the healing prayer ministry to make sure no one is being forgotten who may need pastoral care.

OCF Grant

Madeline Moore, Derek Moyer, and I have been working on writing a grant proposal for the Oregon Community Foundation. The grant would be to help support a new ministry that would utilize the kitchen (when it's done) to gather LGBTQ folks who are food insecure to make a meal together, and eat with one another. In addition, Madeline suggested that we offer the kitchen space for use by small businesses (perhaps focusing on BIPOC persons or other minority groups). The average grant is about \$20,000. We met with a representative from OCF to get pointers on the grant. The grant is due at the end of March so Madeline, Derek, and I are working on it. If there are others with grant-writing skills who would like to help, you can let me know or e-mail me at aj@saintdavidpdx.org.

Liturgy

Br. Finn, Erin, and I have been collaborating to get the Holy Week liturgies prepared. Juanita is in charge of the Garden for Thursday night. We will have the usual Palm Sunday service, reading of the Passion on Wednesday of Holy Week, Maundy Thursday, Good Friday, and the Vigil on Holy Saturday. These will all basically remain the same as in previous years. The only major change is that we are not planning on doing a meal for Maundy Thursday because of concerns about COVID and safety (and not knowing what things will look like at that point). Finally, there has been some interest in a Stations of the Cross on Good Friday earlier in the day.

Yours in Christ,

The Rev. AJ Buckley

Senior Warden Report
Virtual Vestry Meeting - March 2022
Submitted by Anne Parks, Senior Warden

We are now in the season of Lent. This means it's March, spring is around the corner and many of us are looking forward to Spring Break.

We, as a faith community, are leaning into ourselves and on one another as our Rector has begun her 3 month sabbatical. We wish Kerlin rest, renewal, and in her words, maybe even feel bored from time to time. The main goal for Vestry, during our time away, is to get our Ministry Teams back up and running at full capacity. In order for these teams to work efficiently, we need fresh faces, enthusiasm, commitment and participation from many of you all. If EVERYONE joined in, I would not complain.

Hybrid services are becoming the new normal and thanks to everyone who has offered feedback and support as we learn and grow into this new normal. We are still looking for a couple more folks to join the Tech crew that's making these services happen. You don't need to know 'everything technology' to join. You just need to be willing to learn new things and systems.

We are continuing to wear masks during our church services. The Vestry will talk more about this when we meet next. We know that the state restrictions have made masking optional, and we will share what our individual parish will be doing. Please stay tuned, and we thank you for continuing to wear them for the safety of one another.

Please remember that Vestry meetings are open meetings, so if you are interested in observing and seeing how we run them, reach out and you can be sent the zoom invite. If at any time you have questions, comments or concerns about anything at St. D's, don't hesitate in reaching out to me.

Anne 

*Do Justice * Love Mercy * Walk humbly with God*

Dear St. David of Wales Community,

I continue to be grateful for your support and grace as I am starting to ramp up my responsibilities as Junior Warden. Building use in general continues to be lighter than usual for now, so in a way it aligns well with my need to ease into things.

One important piece of my work as Junior Warden will be connecting the many folks who are doing great work regarding the building. To that end, I'll be convening a meeting of the relatively new Building and Grounds Committee in early April. This will be a chance for the Junior Warden (me), the Sexton/Facilities Manager (Br. Finn), and the Parish Administrator (Erin) to coordinate and communicate with groups who are doing and planning projects that affect our church property (currently the Building Improvements Implementation Team and the Justice and Mercy Team). I also want to make sure we're aligned on a common mission. I look forward to reporting on the big picture in April after we meet!

I have also been working with Erin on updating the list of folks who may be called to respond to security alarms at the church. A big thank you to all who have volunteered to help with that!

A few current pieces of news about our building:

- The breaker for the building's boiler has been tripped a number of times recently, and Br. Finn is in communication with our preferred heating company to address it. In the meantime, if anyone notices part of the church building seems to be without heat, please let Br. Finn or the office know, both so the boiler can be reset and heat restored and so that we can keep track of the number of times it's happening.
- The last janitorial company we contracted did not work out due to COVID safety concerns. Br. Finn is actively on the lookout for a janitorial company that can take care of the St. David's building long term.
- Br. Finn is currently working on repairing one of the sinks in the women's restroom. It's still in progress, he's been able to stop it from leaking, which is good.

Finally, since we are planning hybrid church services for Holy Week and Easter, we will once again be holding our traditional church cleanup party on Palm Sunday after the service. Please email juniorwarden@saintdavidpdx.org if you're interested in taking part. Let's make it a prayerful way of giving thanks that many of us are able to gather for worship in person again.

As always, **please reach out to me** at juniorwarden@saintdavidpdx.org with any of your questions and dreams about our building and grounds. Because of my work schedule, I plan to respond to most non-urgent Junior Warden communications on Friday afternoons. I am deeply grateful to be part of St. David's, and I look forward to serving our congregation as best I can.

Yours in Christ,
Rachel Klein, Junior Warden

Treasurer's Report February 2022

Feb Income:

- Pledge: \$8,241, 60% budget. 2021: \$42,240
- Plate, Special Gifts: \$656, 26% budget. 2021: \$570
- Pledge, Plate, Gifts: \$8,897, 55% budget. 2021: \$42,810
- Building Use: \$9,506, 152% budget (includes summer camp payment). 2021: \$1,520

YTD Income:

- Pledge: \$65,671, 239% budget. 2021: \$56,160
- Plate, Special Gifts: \$1,826, 36% budget. 2021: \$2,005
- Pledge, Plate, Special Gifts: \$67,497, 207% budget. 2021: \$28,165
- Building Use: \$13,273, 106% budget. 2021: \$3,460

Feb. Expenses:

Typical. See Reports.

Saint David of Wales Episcopal Church

Statement of Activity

February 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	8,241.00
40300 Gifts/Open Plate	656.00
Total 40000 Pledges, Loose Plate and Gifts	8,897.00
41000 Other Income	
41100 Building Use Fees{25}	9,506.00
41110 Building Use Security Deposits	50.00
Total 41100 Building Use Fees{25}	9,556.00
41200 Fundraising Events	
41250 Fundraising Income Other	52.49
Total 41200 Fundraising Events	52.49
41700 Diocesan Grant	2,500.00
41800 Interest Income Banking	100.05
Total 41000 Other Income	12,208.54
Total Revenue	\$21,105.54
GROSS PROFIT	\$21,105.54
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,774.00
60110 Rector Housing	3,546.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,172.00
60200 Building Curator	832.24
60210 Associate Priest Housing	1,840.00
60220 Associate Priest Pension	331.20
60300 Children's Ministry Coordinator	561.87
60400 Music Director	1,416.76
60600 Parish Administrator	2,898.00
60610 Administrator Pension	261.00
60620 Administrator Health Insurance	842.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	442.86
60830 Workers Comp/WBF	105.55
Total 60800 Payroll Expenses	548.41
Total 60000 Compensation	18,056.98

Saint David of Wales Episcopal Church

Statement of Activity

February 2022

	TOTAL
62000 Building & Grounds Expenses	
62200 Building and Property Security	155.88
62300 Building & Janitorial Supplies	35.49
62560 Repairs and Maintenance	317.00
Total 62000 Building & Grounds Expenses	508.37
62600 DPA	2,451.00
63000 Church & Office Expenses	
63250 Copier Expenses	155.71
63450 Ministry Expenses	97.05
63500 Music Expenses/ Non Personnel	150.00
63550 Office Supplies & Expenses	58.21
63650 Postage and Delivery	24.60
63750 Telephone/Fax/Internet Expense	245.90
Total 63000 Church & Office Expenses	731.47
64000 Insurance Expense	
64100 Property & Liability Ins.	1,943.00
Total 64000 Insurance Expense	1,943.00
66700 Professional Services	
66730 Supply Clergy	150.00
Total 66700 Professional Services	150.00
68600 Utilities	
68630 Gas	1,740.27
68640 Water	518.80
68800 Electricity	443.00
68850 Garbage	168.75
Total 68600 Utilities	2,870.82
69000 PayPal Fees	7.74
69120 Vanco Fees	29.53
Total Expenditures	\$26,748.91
NET OPERATING REVENUE	\$ -5,643.37
NET REVENUE	\$ -5,643.37

Saint David of Wales Episcopal Church

Statement of Activity January - February, 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	65,671.00
40300 Gifts/Open Plate	1,826.00
Total 40000 Pledges, Loose Plate and Gifts	67,497.00
41000 Other Income	
41100 Building Use Fees{25}	13,273.00
41110 Building Use Security Deposits	0.00
Total 41100 Building Use Fees{25}	13,273.00
41200 Fundraising Events	
41250 Fundraising Income Other	52.49
Total 41200 Fundraising Events	52.49
41700 Diocesan Grant	2,500.00
41800 Interest Income Banking	205.88
Total 41000 Other Income	16,031.37
Total Revenue	\$83,528.37
GROSS PROFIT	\$83,528.37
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	7,548.00
60110 Rector Housing	7,092.00
60120 Rector Life Insurance	53.60
60130 Rector Pension	2,344.00
60200 Building Curator	1,820.90
60210 Associate Priest Housing	3,680.00
60220 Associate Priest Pension	662.40
60300 Children's Ministry Coordinator	1,203.87
60400 Music Director	3,360.24
60600 Parish Administrator	5,796.00
60610 Administrator Pension	522.00
60620 Administrator Health Insurance	1,656.00
60630 Administrator Life Insurance	13.40
60800 Payroll Expenses	
60820 Social Sec/Medicare	937.98
60830 Workers Comp/WBF	211.47
Total 60800 Payroll Expenses	1,149.45
Total 60000 Compensation	36,901.86

Saint David of Wales Episcopal Church

Statement of Activity January - February, 2022

	TOTAL
62000 Building & Grounds Expenses	84.00
62200 Building and Property Security	288.48
62300 Building & Janitorial Supplies	67.95
62560 Repairs and Maintenance	584.68
Total 62000 Building & Grounds Expenses	1,025.11
62600 DPA	4,902.00
63000 Church & Office Expenses	
63250 Copier Expenses	303.22
63350 Dues and Subscriptions	119.00
63450 Ministry Expenses	161.21
63500 Music Expenses/ Non Personnel	150.00
63550 Office Supplies & Expenses	139.72
63650 Postage and Delivery	82.35
63750 Telephone/Fax/Internet Expense	245.90
Total 63000 Church & Office Expenses	1,201.40
64000 Insurance Expense	
64100 Property & Liability Ins.	1,943.00
Total 64000 Insurance Expense	1,943.00
66700 Professional Services	
66730 Supply Clergy	150.00
Total 66700 Professional Services	150.00
68600 Utilities	
68630 Gas	2,736.91
68640 Water	1,037.57
68800 Electricity	886.00
68850 Garbage	333.75
Total 68600 Utilities	4,994.23
69000 PayPal Fees	13.50
69120 Vanco Fees	65.87
Total Expenditures	\$51,196.97
NET OPERATING REVENUE	\$32,331.40
NET REVENUE	\$32,331.40

Building Improvement Implementation Team Report for March 2022 Vestry Meeting

Overview

Work continues behind the scenes on several areas of building improvement. We have some late-breaking news just as this report was due.

Kitchen renovation

We are still awaiting city permit approvals for the kitchen load-bearing wall and for the hood/fire suppression system. The latter is dependent on approval of the former. Our contractor just had a (scarce!) appointment with the city to find out what's hanging up our support beam permit; the city said it needs about two more weeks (from approx March 18) for its review, at which time we will learn whether the permit is approved or whether still more information is needed.

This week, our contractor installed the new kitchen window. It replaces our old poorly functioning, energy inefficient, dilapidated window - yay!

ADA door

We're in Vortex's queue to install a power-assisted door; we're awaiting specific schedule.

HVAC system

We're in the early stages of evaluating options for our aged HVAC system.

Sidewalk repair

We're coordinating with the Finance Committee on options for complying with the city's notice that we need to repair portions of our sidewalks. The Waterleaf report also noted that portions of the sidewalk need repair.

Coordination with other projects

Nothing new to report this month.

As of March 18, 2022
Submitted by Margaret McCue,
BII team leader