

Rector Report August 14, 2022

This summer has been truly beautiful, as well as painful and difficult. I am sure many of you feel the same way.

The past month has held so much. We lost our dear parishioner Evon to suicide, and have been doing our best to care for her son Jonah in the aftermath. I feel like I have spent the majority of the past month in pastoral care and counseling. It is such a good time to have our pastoral care team firing up.

Our newcomer brunch on the 31st was truly wonderful as always. And we had the first meeting of the diocesan Affirming Gender-Diverse & Trans Identity Task Force and I am really excited about the work we are getting started.

I am so excited to have hospitality in the front yard after church, I have loved being able to have coffee and catch up with people.

I am looking forward to this fall and getting some adult formation up and running, as well as our wonderful children's programming. We will be doing a blessing of the backpacks and we are still working on the details of that.

Peace and Love
Kerlin

Senior Warden Report
Virtual Vestry Meeting - August 2022
Submitted by Anne Parks, Senior Warden

Hello and welcome to August. This month is the last summer month before our kids return to school, and our educators return to work. The gardens are well into producing bounty and we've had our fair share of HOT days here in Portland and surrounding areas. This is that part of the summer where I'm trying to squeeze in every little bit of fun and relaxation with my family and friends.

We will have our annual Blessing of the Backpacks on the 28th! I know this is a blessing that I'll take full advantage of.

At the end of this month we, as a congregation, have the honor of participating in our first week of Family Promise. While we cannot yet host families in our church building, we can show up and serve them in a church nearby. We have the honor of our first chance to *show up* and serve from August 28th through September 4th. **This weeks eNotes shares all the details of how and when you can sign up.**

Remember though, in order to participate in this amazing act of service you need to be updated with your **SAFE Church training** (which is online) AND a **Family Promise 101 Training** online or in person. I'll be attending the in person training at St. D's on Tuesday the 20th at 6:30p.m. Join me! There are three different types of shifts that you can sign up for (and one of them is family friendly...so kids are welcome to join in on this incredible opportunity of service).

On a much more somber and sad note, if you can help with the cleaning and moving of things from a parishioner who has died, please be in touch with Maddy Ouye at mkouye23@gmail.com. A group of us will be going over to the apartment on August 20th for the day to clean, organize and pack up the space.

Love to you all. Be patient and kind to one another.

Anne  

*Do Justice * Love Mercy * Walk humbly with God*

Dear St. David of Wales Community,

I hope everyone is having a good summer, staying safe and cool and getting some Vitamin D while the sunshine lasts. With the advent of the school year summer activities are wrapping up, and I am grateful our space allows us to support many wonderful endeavors in the community over the summer months. Just because it's what happens every year doesn't mean we shouldn't celebrate it!

For those who haven't heard, **gardening opportunities are here!** We will gather from 5:00 p.m. on (come when you can) on the first and last Tuesday of the month and right after church (around 11:00 a.m.) on the second Sunday. Please bring gloves, clippers, and lawn rakes if you have them.

We are just getting started with gardening, but at this point hope for it to continue through the summer and fall. For now, while we are still dreaming big dreams and have some larger projects on our radar, we are starting small. The holy work of taking care of the land around St. David's starts with putting rakes, brooms, and clippers to use. Sabine says: "How do you eat an elephant? One small bite at a time! Let's start to nibble at the beast! Bon Appetit!"

Starting small means **now is a great time for anyone to join, regardless of experience level.** Take a break from your day-to-day, get some fresh air, connect with members of the St. David's community and friends and the Earth, maybe get a new understanding of some of those plant metaphors in the Bible... the benefits are many! To get involved, contact Sabine Gibson at omabina@gmail.com, or just show up.

Don't forget, you can **submit maintenance requests via our [Building and Grounds Maintenance Request Form](#)** - thank you so much for remembering to use it! It helps me and our Sexton/Facilities Manager Finn stay organized and on top of things. If you need help, any member of our vestry can fill it out on your behalf. It's on our website too, linked on the main "Our Building" page.

As always, **please reach out to me** at juniorwarden@saintdavidpdx.org with any of your questions and dreams about our building and grounds. Because of my work schedule, I respond to most non-urgent Junior Warden communications on Friday afternoons. I am deeply grateful to be part of St. David's.

Yours in Christ,
Rachel Klein, Junior Warden

Treasurer's Report July 2022

July Income:

- Pledge: \$7,355 (53% budget). 2021: \$9,507
- Plate: \$1,082 (43% budget). 2021: \$824
- Pledge & Plate: \$8,436 (52% budget). 2021: \$10,331
- Building Use: \$4,410 (70% budget). 2021: \$2,345

July Expenses:

Typical. See Reports.

YTD Income:

- Pledge: \$109,957 (114% budget) 2021: \$107,925
- Plate: \$5,037 (28% budget) 2021: \$6,788
- Special Gifts: \$13,902 (no budget)
- Pledge, Plate, Special Gifts: \$128,896 (113% budget) 2021: \$114,714 2020: \$171,360
- Building Use: \$32,238 (73% budget) 2021: \$28,059

YTD Expenses:

Typical. We are on budget, but inflation is taking its toll in utilities, janitorial in particular. Also the Diocese is billing parishes for extra workman's comp.

Overall:

-\$12,104 for the year.

Saint David of Wales Episcopal Church

Statement of Activity

July 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	7,354.88
40300 Gifts/Open Plate	1,082.00
Total 40000 Pledges, Loose Plate and Gifts	8,436.88
41000 Other Income	
41100 Building Use Fees{25}	4,410.00
41110 Building Use Security Deposits	50.00
Total 41100 Building Use Fees{25}	4,460.00
41800 Interest Income Banking	78.67
Total 41000 Other Income	4,538.67
Total Revenue	\$12,975.55
GROSS PROFIT	\$12,975.55
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,774.00
60110 Rector Housing	3,546.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,172.00
60200 Building Curator	832.23
60210 Associate Priest Housing	1,840.00
60220 Associate Priest Pension	331.20
60400 Music Director	1,416.76
60600 Parish Administrator	2,898.00
60610 Administrator Pension	261.00
60620 Administrator Health Insurance	814.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	393.75
60830 Workers Comp/WBF	104.53
Total 60800 Payroll Expenses	498.28
Total 60000 Compensation	17,416.97
60900 Business Expenses	
60920 Business Registration Fees	50.00
Total 60900 Business Expenses	50.00
62000 Building & Grounds Expenses	
62200 Building and Property Security	147.69
62300 Building & Janitorial Supplies	324.67
62400 Janitorial Service Contractor	450.00

Saint David of Wales Episcopal Church

Statement of Activity

July 2022

	TOTAL
62560 Repairs and Maintenance	496.18
Total 62000 Building & Grounds Expenses	1,418.54
62600 DPA	2,451.00
63000 Church & Office Expenses	4.89
63250 Copier Expenses	155.53
63450 Ministry Expenses	122.71
63550 Office Supplies & Expenses	26.62
63600 Parish Hospitality	76.84
63750 Telephone/Fax/Internet Expense	340.34
Total 63000 Church & Office Expenses	726.93
64000 Insurance Expense	
64100 Property & Liability Ins.	1,943.00
Total 64000 Insurance Expense	1,943.00
66700 Professional Services	
66720 Supply Musicians	150.00
Total 66700 Professional Services	150.00
68600 Utilities	
68630 Gas	460.08
68640 Water	455.80
68800 Electricity	443.00
68850 Garbage	213.75
Total 68600 Utilities	1,572.63
69000 PayPal Fees	7.74
69120 Vanco Fees	47.68
Total Expenditures	\$25,784.49
NET OPERATING REVENUE	\$ -12,808.94
NET REVENUE	\$ -12,808.94

Saint David of Wales Episcopal Church

Statement of Activity

January - July, 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	109,957.66
40300 Gifts/Open Plate	5,037.00
40400 Special Gifts	13,902.00
Total 40000 Pledges, Loose Plate and Gifts	128,896.66
41000 Other Income	
41100 Building Use Fees{25}	32,238.00
41110 Building Use Security Deposits	150.00
Total 41100 Building Use Fees{25}	32,388.00
41200 Fundraising Events	
41250 Fundraising Income Other	156.40
Total 41200 Fundraising Events	156.40
41700 Diocesan Grant	2,500.00
41800 Interest Income Banking	713.95
Total 41000 Other Income	35,758.35
Total Revenue	\$164,655.01
GROSS PROFIT	\$164,655.01
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	26,418.00
60110 Rector Housing	24,822.00
60120 Rector Life Insurance	187.60
60130 Rector Pension	8,204.00
60150 Rector Continuing Ed	100.00
60200 Building Curator	5,982.08
60210 Associate Priest Housing	12,880.00
60220 Associate Priest Pension	2,318.40
60300 Children's Ministry Coordinator	3,129.87
60400 Music Director	10,444.04
60600 Parish Administrator	20,286.00
60610 Administrator Pension	1,827.00
60620 Administrator Health Insurance	5,726.00
60630 Administrator Life Insurance	46.90
60800 Payroll Expenses	
60820 Social Sec/Medicare	3,054.06
60830 Workers Comp/WBF	1,432.49
Total 60800 Payroll Expenses	4,486.55
Total 60000 Compensation	126,858.44

Saint David of Wales Episcopal Church

Statement of Activity

January - July, 2022

	TOTAL
60900 Business Expenses	
60920 Business Registration Fees	50.00
Total 60900 Business Expenses	50.00
62000 Building & Grounds Expenses	
62200 Building and Property Security	583.86
62300 Building & Janitorial Supplies	1,303.93
62400 Janitorial Service Contractor	900.00
62560 Repairs and Maintenance	2,811.77
Total 62000 Building & Grounds Expenses	5,599.56
62600 DPA	17,157.00
63000 Church & Office Expenses	4.89
63100 Altar Guild	288.42
63150 Bank Charges	5.36
63175 Children's Ministry Expense	116.20
63200 Church & Misc Supplies	43.98
63225 Conferences and Meetings	397.74
63250 Copier Expenses	1,257.06
63350 Dues and Subscriptions	119.00
63400 Licenses and Fees	75.00
63450 Ministry Expenses	787.97
63500 Music Expenses/ Non Personnel	534.63
63550 Office Supplies & Expenses	423.66
63600 Parish Hospitality	76.84
63650 Postage and Delivery	258.10
63750 Telephone/Fax/Internet Expense	1,891.75
Total 63000 Church & Office Expenses	6,280.60
64000 Insurance Expense	
64100 Property & Liability Ins.	3,886.00
Total 64000 Insurance Expense	3,886.00
66700 Professional Services	
66720 Supply Musicians	550.00
66730 Supply Clergy	250.00
Total 66700 Professional Services	800.00
68600 Utilities	
68630 Gas	7,345.52
68640 Water	4,189.87
68800 Electricity	3,101.00
68850 Garbage	1,167.50
Total 68600 Utilities	15,803.89
69000 PayPal Fees	53.71

Saint David of Wales Episcopal Church

Statement of Activity

January - July, 2022

	TOTAL
69120 Vanco Fees	270.69
Total Expenditures	\$176,759.89
NET OPERATING REVENUE	\$ -12,104.88
NET REVENUE	\$ -12,104.88