

Senior Warden Report  
Virtual Vestry Meeting - February 2022  
Submitted by Anne Parks, Senior Warden

Please join me in welcoming our new 2022 Saint David of Wales Vestry.

- Myself, Anne Parks (Senior Warden)
- Kit Walling
- Cass Cole
- Rachel Klein (Junior Warden)
- Ryan Hill
- Kieran Cannistra (Clerk)
- Preston Abbott
- Aaron Epperson
- Ned Hayes

I am looking forward to working with this amazing group of humans as we look into and plan for the coming year. As it was communicated at our annual meeting, this incredible community is longing for transparency and open communication about the goings-on within this congregation. We have heard you loud and clear, we thank you, and we are charged with doing just that.

As Kerlin prepares for Sabbatical from March 1st through June 1st, there will be many supports and people in place for us to continue to engage and live into our mission as a community to live into and show:

*Radical Inclusivity, Joyful Reverence & Authentic Connection*

Please reach out to me at: [seniorwarden@saintdavidpdx.org](mailto:seniorwarden@saintdavidpdx.org) I want to be aware of questions, comments and input.

I know a new change to an already unprecedented time in our way of showing up and being together as a faith community can bring up a variety of emotions. That's ok. Our feelings and emotions are valid and real. I am excited to see what grows and blossoms in these coming months together.

In love and peace to you all,

Anne 

*Do Justice \* Love Mercy \* Walk humbly with God*

Dear St. David of Wales Community,

When I was asked to prayerfully consider being St. David's Junior Warden, honestly, my first reaction was surprise. I thought Junior Wardens spent a lot of time at the church building repairing things and taking care of the grounds. As someone with a full-time job and not a lot of experience with repairs, I thought I wouldn't have the time or the skills to serve in this way.

However, it turns out that St. David's definition of a Junior Warden is different from my mental picture: "the liaison between the parish and vestry on all property related matters." St. David's is currently blessed with a new Facilities Manager, Br. Finn, who will be spending a lot of time at the church building, repairing things and taking care of the grounds. We are also blessed with many folks who have a lot of knowledge of the building's historical needs. Finally, we are blessed with various groups (including the Vestry) with big dreams and plans for our building. What we need in a Junior Warden right now is someone who can connect all those people and make sure all the dreams and plans have the proper coordination and support.

When I prayerfully considered, I realized I was really excited about what the Holy Spirit is moving St. David's to accomplish using our building right now. I was inspired by the thought of helping play a part in the future of our building, with amazing things on the horizon like sheltering families through Family Promise, improving the accessibility of our building with capital campaign funds, and so much more. So I said yes.

And then, as many of you know, my mom passed away last month. Grief is a part of my daily life right now, as it is for so many. I'm very grateful for the love and understanding I've received from everyone at St. David's as I learn to serve while still tending to my grief. I am slowly taking on my Junior Warden responsibilities and I know I'll continue to receive support from many folks with gifts and dreams related to our church building - that's what it's all about.

Plans for the near future include:

- Connecting with those with knowledge of our building's past and present and dreams for its future
- Providing support for Br. Finn during Kerlin's sabbatical
- Starting a document to keep track of all scheduled maintenance for the building
- Planning quarterly church cleaning parties

**Please reach out to me** at [juniorwarden@saintdavidpdx.org](mailto:juniorwarden@saintdavidpdx.org) with any of your questions and dreams about our building and grounds. Because of my work schedule, I plan to respond to most non-urgent Junior Warden communications on Friday afternoons. I am deeply grateful to be part of St. David's, and I look forward to serving our congregation as best I can.

Yours in Christ,  
Rachel Klein, Junior Warden

## Treasurer's Report January 2022

Money is on target (not ahead) for this time of year. Pledge income is high because some pledgers pay their entire year upfront, which is much appreciated. Plate income is low partly because of the good news that a high percentage of attendees have chosen to become pledgers. I expect as special events and newcomers increase, plate amount will also. Building Use is according to expectations for this time of year. We have fingers crossed that we'll be able to have summer camps and events to boost that income. Expenses are typical for this time of year, and low on building repair as those costs tend to be sporadic.

### January Income:

- Pledge: \$57,430 (417% budget) 2021: \$13,920
- Plate, Special Gifts: \$1,170 (47% budget). 2021: \$1,435
- Pledge, Plate, Special Gifts: \$58,600 (360% budget) 2021: \$15,355
- Building Use: \$3,767 (60% budget) 2021: \$1,940

### January Expenses:

Typical See Reports.

We are +\$40,156 for the year.

# Saint David of Wales Episcopal Church

## Statement of Activity

January 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	57,430.00
40300 Gifts/Open Plate	1,170.00
<b>Total 40000 Pledges, Loose Plate and Gifts</b>	<b>58,600.00</b>
41000 Other Income	
41100 Building Use Fees{25}	3,767.00
41110 Building Use Security Deposits	-50.00
<b>Total 41100 Building Use Fees{25}</b>	<b>3,717.00</b>
41800 Interest Income Banking	105.83
<b>Total 41000 Other Income</b>	<b>3,822.83</b>
<b>Total Revenue</b>	<b>\$62,422.83</b>
GROSS PROFIT	<b>\$62,422.83</b>
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,774.00
60110 Rector Housing	3,546.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,172.00
60200 Building Curator	988.66
60300 Children's Ministry Coordinator	642.00
60400 Music Director	1,943.48
60600 Parish Administrator	2,898.00
60610 Administrator Pension	261.00
60620 Administrator Health Insurance	814.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	495.12
60830 Workers Comp/WBF	105.92
<b>Total 60800 Payroll Expenses</b>	<b>601.04</b>
<b>Total 60000 Compensation</b>	<b>16,673.68</b>
62000 Building & Grounds Expenses	84.00
62200 Building and Property Security	132.60
62300 Building & Janitorial Supplies	32.46
62560 Repairs and Maintenance	267.68
<b>Total 62000 Building &amp; Grounds Expenses</b>	<b>516.74</b>
62600 DPA	2,451.00

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## Statement of Activity

January 2022

	TOTAL
63000 Church & Office Expenses	
63250 Copier Expenses	147.51
63350 Dues and Subscriptions	119.00
63450 Ministry Expenses	64.16
63550 Office Supplies & Expenses	81.51
63650 Postage and Delivery	57.75
<b>Total 63000 Church &amp; Office Expenses</b>	<b>469.93</b>
68600 Utilities	
68630 Gas	996.64
68640 Water	518.77
68800 Electricity	443.00
68850 Garbage	165.00
<b>Total 68600 Utilities</b>	<b>2,123.41</b>
69000 PayPal Fees	5.76
69120 Vanco Fees	36.34
<b>Total Expenditures</b>	<b>\$22,276.86</b>
NET OPERATING REVENUE	<b>\$40,145.97</b>
NET REVENUE	<b>\$40,145.97</b>