

Senior Warden Report
Virtual Vestry Meeting - July 2022
Submitted by Anne Parks, Senior Warden



I am checking email and getting back to more regular technology use after a BEAUTIFUL little time away in Alaska. I visited my younger brother and his wife at his fish camp. This is my third visit to this magnificent landscape and it always takes my breath away.

I was at church last Sunday and got to enjoy the outside hospitality coffee hour and it was lovely. It was most obvious that we missed and were deeply seeking connection with one another in this way. Thank you to our Hospitality Team for getting this rolling even though we don't have our kitchen in working order yet.

This month there will be another Newcomer Brunch at Carolynn Rudy and Barbara Brecht's home just down the street from St. Davids. If you have not come to one of these, I can say they are a must! The food is incredible, and getting to visit and get to know other folks from St. Davids is a great way to share in fellowship. The brunch is scheduled for Sunday, after church on the 31st of this month.

Keep up to date with the weekly eNotes to see how you can participate in acts of service and engage in a variety of opportunities to show God's love in this world.

Love to you all,

Anne  

*Do Justice * Love Mercy * Walk humbly with God*

Dear St. David of Wales Community,

I hope you're enjoying the summer weather we're finally having! I know my thoughts have been turning toward the outdoors and the beauty of God's creation with all this beautiful sun. Matt Taylor organized an impromptu gardening day a few weeks ago after our Sunday service, and it was great to see volunteers out there pulling weeds, taking stock of the state of our grounds, and making plans for improvements. (I couldn't participate because I've been having terrible grass seed allergies! How ironic.)

The Building and Grounds Committee had its second meeting on April 3rd, gathering together people from the Building Implementation Improvements Team, our Facilities Manager Finn, our Parish Administrator Erin, myself as Junior Warden, and others who serve the building. We welcomed Matt Taylor and Jeff Hultquist to our Summer meeting and are very happy to have them as long-term members of the committee.

Here's our collective update on what's going on with our building and grounds:

- We talked a lot about **gardening plans**. I am happy to report that Sabine Gibson has stepped up as a visionary gardener that can help lead **volunteer gardening projects this summer and fall**. Quite a few folks from the congregation, building partners, and neighbors have emailed me saying they want to participate. If you're interested, please let me know! There's a place for everyone, regardless of level of experience. Details and dates coming soon!
- The Building Improvements Implementation Team representatives shared their current happenings, including planned HVAC repairs and a new improved coffee machine setup coming soon for better hospitality(!).
- At our next quarterly meeting, we plan to start working on a **strategic plan to record long-term dreams for our building and grounds**. You may have heard about a similar document that has been instrumental in figuring out how to prioritize building improvements, especially in light of our community's values. This document will be similar, but it will be focused on long-term stewardship rather than specific upgrades. It will cover maintenance and periodic repairs as well as improvements we hope to make over the long term. Please email me if you have visionary insight or practical suggestions to contribute.

As always, **please reach out to me** at juniorwarden@saintdavidpdx.org with any of your questions and dreams about our building and grounds. Because of my work schedule, I respond to most non-urgent Junior Warden communications on Friday afternoons. I am deeply grateful to be part of St. David's.

Yours in Christ,
Rachel Klein, Junior Warden

Treasurer's Report June 2022

June 2022 Income:

- Pledge: \$4,865. 35% budget. 2021: \$6,537.
- Plate: \$484. 19% budget. 2021: \$423.
- Pledge & Plate: \$5,349. 33% budget. 2021: \$6,961.
- Building Use: \$3,045. 48% budget. 2021: \$1,525.

2022 YTD Income:

- Pledge: \$102,602. 124% budget. 2021: \$98,418.
- Plate: \$3,955. 26% budget. 2021: \$5,964.
- Special Gifts: \$13,902. Not budgeted.
- Pledge, Plate Special Gifts: \$120,459. 123% budget. 2021: \$104,382
- Building Use: \$27,928. 75% budget. 2021: \$10,128

June 2022 Expenses:

Typical. See Reports.

We are -\$16,238 for the month of June

We are +\$740 for YTD.

Saint David of Wales Episcopal Church

Statement of Activity

June 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	4,865.00
40300 Gifts/Open Plate	484.00
Total 40000 Pledges, Loose Plate and Gifts	5,349.00
41000 Other Income	
41100 Building Use Fees{25}	3,045.00
41800 Interest Income Banking	100.58
Total 41000 Other Income	3,145.58
Total Revenue	\$8,494.58
GROSS PROFIT	\$8,494.58
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,774.00
60110 Rector Housing	3,546.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,172.00
60150 Rector Continuing Ed	100.00
60200 Building Curator	832.23
60210 Associate Priest Housing	1,840.00
60220 Associate Priest Pension	331.20
60400 Music Director	1,416.76
60600 Parish Administrator	2,898.00
60610 Administrator Pension	261.00
60620 Administrator Health Insurance	814.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	393.75
60830 Workers Comp/WBF	799.84
Total 60800 Payroll Expenses	1,193.59
Total 60000 Compensation	18,212.28
62000 Building & Grounds Expenses	
62300 Building & Janitorial Supplies	276.34
62400 Janitorial Service Contractor	450.00
Total 62000 Building & Grounds Expenses	726.34
62600 DPA	2,451.00
63000 Church & Office Expenses	
63250 Copier Expenses	139.77
63450 Ministry Expenses	149.90
63550 Office Supplies & Expenses	81.56

Saint David of Wales Episcopal Church

Statement of Activity

June 2022

	TOTAL
63650 Postage and Delivery	57.75
63750 Telephone/Fax/Internet Expense	261.07
Total 63000 Church & Office Expenses	690.05
68600 Utilities	
68630 Gas	863.18
68640 Water	1,113.75
68800 Electricity	443.00
68850 Garbage	155.00
Total 68600 Utilities	2,574.93
69000 PayPal Fees	6.75
69120 Vanco Fees	72.05
Total Expenditures	\$24,733.40
NET OPERATING REVENUE	\$ -16,238.82
NET REVENUE	\$ -16,238.82

Saint David of Wales Episcopal Church

Statement of Activity

January - June, 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	102,602.78
40300 Gifts/Open Plate	3,955.00
40400 Special Gifts	13,902.00
Total 40000 Pledges, Loose Plate and Gifts	120,459.78
41000 Other Income	
41100 Building Use Fees{25}	27,828.00
41110 Building Use Security Deposits	100.00
Total 41100 Building Use Fees{25}	27,928.00
41200 Fundraising Events	
41250 Fundraising Income Other	156.40
Total 41200 Fundraising Events	156.40
41700 Diocesan Grant	2,500.00
41800 Interest Income Banking	635.28
Total 41000 Other Income	31,219.68
Total Revenue	\$151,679.46
GROSS PROFIT	\$151,679.46
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	22,644.00
60110 Rector Housing	21,276.00
60120 Rector Life Insurance	160.80
60130 Rector Pension	7,032.00
60150 Rector Continuing Ed	100.00
60200 Building Curator	5,149.85
60210 Associate Priest Housing	11,040.00
60220 Associate Priest Pension	1,987.20
60300 Children's Ministry Coordinator	3,129.87
60400 Music Director	9,027.28
60600 Parish Administrator	17,388.00
60610 Administrator Pension	1,566.00
60620 Administrator Health Insurance	4,912.00
60630 Administrator Life Insurance	40.20
60800 Payroll Expenses	
60820 Social Sec/Medicare	2,660.31
60830 Workers Comp/WBF	1,327.96
Total 60800 Payroll Expenses	3,988.27
Total 60000 Compensation	109,441.47

Saint David of Wales Episcopal Church

Statement of Activity

January - June, 2022

	TOTAL
62000 Building & Grounds Expenses	
62200 Building and Property Security	436.17
62300 Building & Janitorial Supplies	968.32
62400 Janitorial Service Contractor	450.00
62560 Repairs and Maintenance	2,290.36
Total 62000 Building & Grounds Expenses	4,144.85
62600 DPA	14,706.00
63000 Church & Office Expenses	
63100 Altar Guild	288.42
63150 Bank Charges	5.36
63175 Children's Ministry Expense	116.20
63200 Church & Misc Supplies	43.98
63225 Conferences and Meetings	397.74
63250 Copier Expenses	1,101.53
63350 Dues and Subscriptions	119.00
63400 Licenses and Fees	75.00
63450 Ministry Expenses	665.26
63500 Music Expenses/ Non Personnel	534.63
63550 Office Supplies & Expenses	397.04
63650 Postage and Delivery	258.10
63750 Telephone/Fax/Internet Expense	1,551.41
Total 63000 Church & Office Expenses	5,553.67
64000 Insurance Expense	
64100 Property & Liability Ins.	1,943.00
Total 64000 Insurance Expense	1,943.00
66700 Professional Services	
66720 Supply Musicians	400.00
66730 Supply Clergy	250.00
Total 66700 Professional Services	650.00
68600 Utilities	
68630 Gas	6,885.44
68640 Water	3,734.07
68800 Electricity	2,658.00
68850 Garbage	953.75
Total 68600 Utilities	14,231.26
69000 PayPal Fees	45.97
69120 Vanco Fees	223.01
Total Expenditures	\$150,939.23
NET OPERATING REVENUE	\$740.23
NET REVENUE	\$740.23