

Rector's report: June 2022

Thank you all so much for such a warm and wonderful welcome back this Sunday. It was such a joy to celebrate Pentecost and Baptisms with you! (Heads up: we will be doing more baptisms on July 17th if you want to join in)

I am so grateful to Saint David's for my sabbatical. It was a time of deep rest and work for me. I did do a bit of traveling in March, Adin and I went to Amsterdam for a week, and I took a road trip to Arizona. And then for April and May I rested. I slept and journaled. I worked with my spiritual director. I processed a lot of grief that had gotten derailed by the pandemic. I cut off from social media and the news. I read light fiction and slept some more.

The theme that developed for me during my time away was Gentle Curiosity. I wanted to discover who I am at this particular season of my life by stepping away from some of the roles and responsibilities that I inhabit.

I do not know that I am "done" with all my grief and trauma, or that I managed to undo the effects of the pandemic, but I do know that I am well rested and more grounded. I do know that I have learned a lot over the past three months about who I am and how I function right now. I have seen some of my own patterns and habits with an uncomfortable clarity.

The practice of gentle curiosity for me has meant watching myself and the choices I make, instead of then telling myself the usual stories, to simply observe like being Jane Goodall to my own soul. And now my hope is to bring some of that spirit back to Saint David's. I am curious how it was for you all when I was away. What did you do? What did you not do? What was the same? What was different? And moving forward- I would love for all of us to be curious about our church and about how our community functions. Not with a critical or problem solving spirit, but with gentle curiosity. And I invite each and every one of you to bring a soft and inquisitive tone to your lives as well. To your faith and work and family, to the stories you are sure of, to stories you are hearing for the first time.

The point of this practice is not coming up with answers but developing compassion for ourselves and others. It is slowing and becoming aware of what kind of creatures we truly are and discovering what we need to thrive.

Senior Warden Report
Virtual Vestry Meeting - June 2022
Submitted by Anne Parks, Senior Warden

Hello and Welcome to June!

We have celebrated Pentecost and our beloved Kerlin has returned from a restful and healing sabbatical. We welcome her back with open arms and are thankful for AJ, and all of the folks who held our Saint David of Wales in love while Kerlin was away.

After our Pentecost service Kerlin cut the ribbon and we shared in some coffee, cookies and even some red hot Cheetos as we gathered in our parish hall for the first time since COVID. Our kitchen is far from done, but the incredible and fancy serving counter was on display. I saw a lot of joy in the faces of folks sharing in fellowship after service.



We have a new and exciting opportunity for anyone who likes to eat food and spend time with wonderful people. The Koinonia Small Groups are starting up again. As a parishioner who had the opportunity to join in on these small groups prior to COVID, they were a wonderful way to engage in fellowship, conversation, fun and deepen relationships with one another.

Our amazing and wonderful Cleo Mozena, Children's Ministries Coordinator is going to take a couple of the summer months off to relax, be with her family and take some time to rejuvenate. This means that we won't have Godly Play during these summer weeks, but we will absolutely have markers, paper and stories in the back of the sanctuary by our pews and couches for kids to engage and have space.

I leave you with Kerlin's words this past week around Gentle Curiosity:

I would love for all of us to be curious about our church and about how our community functions. Not with a critical or problem solving spirit, but with Gentle Curiosity. And I invite each and every one of you to bring a soft and inquisitive tone to your lives as well. To your faith and work and family, to the stories you are sure of, to stories you are hearing for the first time. ~Kerlin

Anne  

*Do Justice * Love Mercy * Walk humbly with God*

Dear St. David of Wales Community,

It's been just a few weeks since I last talked with you, but they've been busy! I am helping with some of our Parish Administrator Erin's responsibilities while she's on vacation, which has been an opportunity to get to know some of our wonderful building partners better. Things are gearing up for summer camps and the building is alive with music performances, community meetings, the Kitchen Share... I am so grateful we can share our space to help all these things happen.

We've gotten a few submissions for maintenance requests via our new [Building and Grounds Maintenance Request Form](#) - thank you so much for remembering to use it! It helps me and our Sexton/Facilities Manager Finn stay organized and on top of things. If you need help, any member of our vestry can fill it out on your behalf. It's on our website too, linked on the main "Our Building" page.

Blue Tick Janitorial Services is settling into cleaning our building and from my perspective they are doing well so far. They are even advising us on some easy ways to keep the building cleaner to start with, which is great. If anyone has feedback about janitorial services, please let me and Finn know via the [Building and Grounds Maintenance Request Form](#) or email.

We now have a system worked out to get the lawn mowed every week - the job will alternate between a parish volunteer and a generous neighbor. I'm so thankful for the many offers of help we received around this!

The Building and Grounds Committee is set to meet in early July. This is a meeting of the minds between myself, Finn, Erin, representatives from the Building Improvements Implementation Team (i.e. the folks who are heroically shepherding through the improvements to the kitchen among many other things) and the Justice and Mercy Team, and other volunteers who are interested in the life of our building. I'm excited to tell you more next month about what we see coming up for the Saint David's property over the next quarter.

We're still **looking for folks with all levels of gardening experience** who would enjoy tending to the earth around St. David's together. Send me an email at juniorwarden@saintdavidpdx.org if you're interested. Between the unpredictable weather and the unprecedented times, I have been slower than I wanted in organizing an opportunity for gardening together, but hopefully I will be announcing a date soon. Get excited!

As always, **please reach out to me** at juniorwarden@saintdavidpdx.org if you want to talk about our building and grounds. Because of my work schedule, I respond to most non-urgent Junior Warden communications on Friday afternoons. I am deeply grateful to be part of St. David's.

Yours in Christ,
Rachel Klein, Junior Warden

Treasurer's Report May 2022

Income:

- May Pledge: \$7,774. 56% budget. 2021: \$12,610
- May Plate: \$506. 20% budget. 2021: \$1,491
- May Pledge & Plate: \$8,280. 51% budget. 2021: \$14,101
- May Building Use: \$4,050. 65% budget. 2021: \$1,954

YTD:

- Pledge: \$97,546. 145% budget. 2021: \$91,880
- Plate: \$3,471. 28% budget. 2021: \$5,541
- Special Gifts: \$13,902
- Total Pledge, Plate, Special Gifts: \$114,918. 141% budget
- Building Use: 24,773. 79% budget. 2021: \$8,600

Expenses:

Most expenses are fixed costs. Our spending is a little low on building and office needs. See Reports.

We are +\$16,290 for the year. Notice that we are -\$11,951 for the month of May.

Saint David of Wales Episcopal Church

Statement of Activity

May 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	7,774.30
40300 Gifts/Open Plate	506.00
Total 40000 Pledges, Loose Plate and Gifts	8,280.30
41000 Other Income	
41100 Building Use Fees{25}	4,050.00
41200 Fundraising Events	
41250 Fundraising Income Other	71.67
Total 41200 Fundraising Events	71.67
41800 Interest Income Banking	108.89
Total 41000 Other Income	4,230.56
Total Revenue	\$12,510.86
GROSS PROFIT	\$12,510.86
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,774.00
60110 Rector Housing	3,546.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,172.00
60200 Building Curator	832.24
60210 Associate Priest Housing	1,840.00
60220 Associate Priest Pension	331.20
60300 Children's Ministry Coordinator	642.00
60400 Music Director	1,416.76
60600 Parish Administrator	2,898.00
60610 Administrator Pension	261.00
60620 Administrator Health Insurance	814.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	442.86
60830 Workers Comp/WBF	105.55
Total 60800 Payroll Expenses	548.41
Total 60000 Compensation	18,109.11
62000 Building & Grounds Expenses	
62300 Building & Janitorial Supplies	154.81
62560 Repairs and Maintenance	1,189.50
Total 62000 Building & Grounds Expenses	1,344.31
62600 DPA	2,451.00

Saint David of Wales Episcopal Church

Statement of Activity

May 2022

	TOTAL
63000 Church & Office Expenses	
63100 Altar Guild	75.95
63150 Bank Charges	2.20
63175 Children's Ministry Expense	86.58
63250 Copier Expenses	135.74
63400 Licenses and Fees	75.00
63450 Ministry Expenses	354.15
63500 Music Expenses/ Non Personnel	32.95
63550 Office Supplies & Expenses	63.55
63750 Telephone/Fax/Internet Expense	261.07
Total 63000 Church & Office Expenses	1,087.19
68600 Utilities	
68630 Gas	860.20
68800 Electricity	443.00
68850 Garbage	155.00
Total 68600 Utilities	1,458.20
69000 PayPal Fees	7.74
69120 Vanco Fees	4.55
Total Expenditures	\$24,462.10
NET OPERATING REVENUE	\$ -11,951.24
NET REVENUE	\$ -11,951.24

Saint David of Wales Episcopal Church

Statement of Activity

January - May, 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	97,545.83
40300 Gifts/Open Plate	3,471.00
40400 Special Gifts	13,902.00
Total 40000 Pledges, Loose Plate and Gifts	114,918.83
41000 Other Income	
41100 Building Use Fees{25}	24,673.00
41110 Building Use Security Deposits	100.00
Total 41100 Building Use Fees{25}	24,773.00
41200 Fundraising Events	
41250 Fundraising Income Other	156.40
Total 41200 Fundraising Events	156.40
41700 Diocesan Grant	2,500.00
41800 Interest Income Banking	534.70
Total 41000 Other Income	27,964.10
Total Revenue	\$142,882.93
GROSS PROFIT	\$142,882.93
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	18,870.00
60110 Rector Housing	17,730.00
60120 Rector Life Insurance	134.00
60130 Rector Pension	5,860.00
60200 Building Curator	4,317.62
60210 Associate Priest Housing	9,200.00
60220 Associate Priest Pension	1,656.00
60300 Children's Ministry Coordinator	3,129.87
60400 Music Director	7,610.52
60600 Parish Administrator	14,490.00
60610 Administrator Pension	1,305.00
60620 Administrator Health Insurance	4,098.00
60630 Administrator Life Insurance	33.50
60800 Payroll Expenses	
60820 Social Sec/Medicare	2,266.56
60830 Workers Comp/WBF	528.12
Total 60800 Payroll Expenses	2,794.68
Total 60000 Compensation	91,229.19

Saint David of Wales Episcopal Church

Statement of Activity

January - May, 2022

	TOTAL
62000 Building & Grounds Expenses	
62200 Building and Property Security	436.17
62300 Building & Janitorial Supplies	691.98
62560 Repairs and Maintenance	2,290.36
Total 62000 Building & Grounds Expenses	3,418.51
62600 DPA	12,255.00
63000 Church & Office Expenses	
63100 Altar Guild	288.42
63150 Bank Charges	5.36
63175 Children's Ministry Expense	116.20
63200 Church & Misc Supplies	43.98
63225 Conferences and Meetings	397.74
63250 Copier Expenses	961.76
63350 Dues and Subscriptions	119.00
63400 Licenses and Fees	75.00
63450 Ministry Expenses	515.36
63500 Music Expenses/ Non Personnel	534.63
63550 Office Supplies & Expenses	315.48
63650 Postage and Delivery	200.35
63750 Telephone/Fax/Internet Expense	1,290.34
63800 Youth Ministry Expense Not Compensation	386.85
Total 63000 Church & Office Expenses	5,250.47
64000 Insurance Expense	
64100 Property & Liability Ins.	1,943.00
Total 64000 Insurance Expense	1,943.00
66700 Professional Services	
66720 Supply Musicians	400.00
66730 Supply Clergy	250.00
Total 66700 Professional Services	650.00
68600 Utilities	
68630 Gas	6,022.26
68640 Water	2,620.32
68800 Electricity	2,215.00
68850 Garbage	798.75
Total 68600 Utilities	11,656.33
69000 PayPal Fees	39.22
69120 Vanco Fees	150.40
Total Expenditures	\$126,592.12
NET OPERATING REVENUE	\$16,290.81
NET REVENUE	\$16,290.81