

Hello, dear ones!

Here's a quick update on the going's on aside from tending to pastoral care needs and the usual Sunday worship things.

Baptisms:

Dennis j. + and I have been holding baptism prep classes, which will continue for the next three Sundays up to Pentecost. Owen, Morgan, and Beatrice plan to be baptized on Pentecost (for Kerlin's + first Sunday back!). Sky, Robin, and Iris will be baptized later this summer. We have one more kid interested in being baptized named Juliette.

Book Deep Dive:

Our next book deep dive is on *The Church Cracked Open* by Stephanie Spellers. We'll be meeting on Thursdays at 6:30 pm on Zoom.

Thanks!

Best,
AJ +

Senior Warden Report
Virtual Vestry Meeting - May 2022
Submitted by Anne Parks, Senior Warden

Welcome to St. David's in May.

We are over half way through Mother Kerlin's sabbatical and in reflection around what the life of our church is when she is away. I am seeing this in a variety of ways. I encourage you to reflect around what this has meant to you. For me it has been engaging in new ways to help in the mornings. It's been reaching out and connecting with new and familiar faces I see on Sundays. It's in asking questions about where I can be useful. It's asking others to step in and team in new ways.

To me, it's just showing up.

How are you showing up?
How is Saint David of Wales feeding you in your life?
How are you feeding the life of St. David's with your gifts?

How do you dream to see St. David's showing up in this world?
How do you fit into making these dreams a reality?

Does a ministry team speak to you?
How do your gifts and experiences support our small, but mighty community?

There are so many ways to share your talents, your gifts and the treasures that are YOU. Please contact me directly if you are looking for any way to connect.

There is so much in our world that can feel utterly overwhelming. Sometimes (for me at least) finding ways to do good for others gives me just a little bit of hope.

Find, hug, and love the people in your life giving you hope. Cherish them. Know there are always new connections and love to see and be in this beautiful and broken world.

See you all at church, and may the Lord be with you.

Anne 

*Do Justice * Love Mercy * Walk humbly with God*

Dear St. David of Wales Community,

I'm a few months into being Junior Warden now and I continue to be very grateful for support and grace as I continue to learn. I think it's been an adjustment for everyone. For many years, the marvelous Gary Allen was the Junior Warden as well as effectively the Sexton/Facilities Manager. Now these roles are split between myself and Br. Finn Coll, who is our Sexton as well as our Music Director. Between the two of us, as well as contractors and volunteers as needed, we're committed to making sure our building and grounds are functioning well.

Since Br. Finn has two jobs to do at St. David's, and I have a full-time job in addition to being Junior Warden, we both frequently rely on the community to tell us what needs attention in our building and grounds. Communication is crucial, so we need to make it as easy as possible for folks to tell us their concerns and requests about the St. David's property.

With that in mind, Br. Finn and I have created a **new [Building and Grounds Maintenance Request Form](#)** that will be the best way to make sure your requests get heard and addressed. If you're not technologically inclined, any member of our vestry can fill it out on your behalf (see our pictures in the hallway near the office). Our hope is that this form will help us all communicate clearly about what's going on with the building.

As we get to this month's building update, I want to start with some good news: Br. Finn was recently able to hire **janitorial contractors to clean St. David's every other week!** Thank you to everyone for your patience during this longer-than-anticipated search. By the time you read this, you should be enjoying a freshly-cleaned building!

Speaking of cleaning, a huge **thank you to everyone who attended our spring cleaning party** on Palm Sunday. We had an unusually large group of volunteers, and I hope to keep the momentum and fun going. Stay tuned for the announcement of our next deep clean in summer.

Thank you as well to those who responded to the recent call for **lawn mowing**. Br. Finn and I are working out the details, but it seems we have many possibilities of volunteer or paid lawn mowing on a regular basis. I appreciate everyone who came forward to help.

The Building and Grounds Committee is still **looking for folks with all levels of gardening experience** who would enjoy tending to the earth around St. David's together. Send me an email at juniorwarden@saintdavidpdx.org if you're interested.

As always, **please reach out to me** at juniorwarden@saintdavidpdx.org if you want to talk about our building and grounds. Because of my work schedule, I respond to most non-urgent Junior Warden communications on Friday afternoons. I am deeply grateful to be part of St. David's.

Yours in Christ,
Rachel Klein, Junior Warden

April Income:

- **Pledge:** \$7,390. 54% budget. 2021: \$9,325
- **Plate, Special Gifts:** \$14,497. 580% budget. Includes \$13,902 one time special gift. 2021: \$925
- **Pledge, Plate, Special Gifts:** \$21,887. 134% budget. 2021: \$10,160
- **Building Use:** \$3,835. 61% budget. 2021: \$1,450

YTD:

- **Pledge:** \$89,771. 163% budget. 2021: \$79,270
- **Plate, Special Gifts:** \$16,876. 168% budget. 2021: \$4,050
- **Pledge, Plate, Special Gifts:** \$106,638. 164% budget. 2021: \$83,320
- **Building Use:** \$20,623. 82% budget. 2021: \$6,660

April Expenses:

Typical. See Reports.

Most costs are fixed. Light spending on the building so far. Gas bill has been high, but should level out.

We are +\$28,232 for the year.

Pledgers: Madeline has been contacting folks who did not turn in a pledge card, but are active in parish life and/or give regularly. It is helpful to parish standing if more folks are counted as pledgers. Folks have been supportive. We are at 50+ pledgers now.

Saint David of Wales Episcopal Church

Statement of Activity

April 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	7,390.65
40300 Gifts/Open Plate	14,497.00
Total 40000 Pledges, Loose Plate and Gifts	21,887.65
41000 Other Income	
41100 Building Use Fees{25}	3,835.00
41110 Building Use Security Deposits	100.00
Total 41100 Building Use Fees{25}	3,935.00
41800 Interest Income Banking	107.99
Total 41000 Other Income	4,042.99
Total Revenue	\$25,930.64
GROSS PROFIT	\$25,930.64
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,774.00
60110 Rector Housing	3,546.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,172.00
60200 Building Curator	832.24
60210 Associate Priest Housing	1,840.00
60220 Associate Priest Pension	331.20
60300 Children's Ministry Coordinator	642.00
60400 Music Director	1,416.76
60600 Parish Administrator	2,898.00
60610 Administrator Pension	261.00
60620 Administrator Health Insurance	814.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	442.86
60830 Workers Comp/WBF	105.55
Total 60800 Payroll Expenses	548.41
Total 60000 Compensation	18,109.11
62000 Building & Grounds Expenses	
62200 Building and Property Security	147.69
62300 Building & Janitorial Supplies	35.00
62560 Repairs and Maintenance	402.68
Total 62000 Building & Grounds Expenses	585.37
62600 DPA	2,451.00

Saint David of Wales Episcopal Church

Statement of Activity

April 2022

	TOTAL
63000 Church & Office Expenses	
63100 Altar Guild	167.48
63150 Bank Charges	3.16
63250 Copier Expenses	172.30
63550 Office Supplies & Expenses	64.03
63650 Postage and Delivery	118.00
63750 Telephone/Fax/Internet Expense	261.07
63800 Youth Ministry Expense Not Compensation	386.85
Total 63000 Church & Office Expenses	1,172.89
66700 Professional Services	
66720 Supply Musicians	400.00
Total 66700 Professional Services	400.00
68600 Utilities	
68630 Gas	1,065.13
68640 Water	532.00
68800 Electricity	443.00
68850 Garbage	155.00
Total 68600 Utilities	2,195.13
69000 PayPal Fees	12.22
69120 Vanco Fees	36.37
Total Expenditures	\$24,962.09
NET OPERATING REVENUE	\$968.55
NET REVENUE	\$968.55

Saint David of Wales Episcopal Church

Statement of Activity

January - April, 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	89,761.65
40300 Gifts/Open Plate	16,867.00
Total 40000 Pledges, Loose Plate and Gifts	106,628.65
41000 Other Income	
41100 Building Use Fees{25}	20,623.00
41110 Building Use Security Deposits	100.00
Total 41100 Building Use Fees{25}	20,723.00
41200 Fundraising Events	
41250 Fundraising Income Other	84.73
Total 41200 Fundraising Events	84.73
41700 Diocesan Grant	2,500.00
41800 Interest Income Banking	425.81
Total 41000 Other Income	23,733.54
Total Revenue	\$130,362.19
GROSS PROFIT	\$130,362.19
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	15,096.00
60110 Rector Housing	14,184.00
60120 Rector Life Insurance	107.20
60130 Rector Pension	4,688.00
60200 Building Curator	3,485.38
60210 Associate Priest Housing	7,360.00
60220 Associate Priest Pension	1,324.80
60300 Children's Ministry Coordinator	2,487.87
60400 Music Director	6,193.76
60600 Parish Administrator	11,592.00
60610 Administrator Pension	1,044.00
60620 Administrator Health Insurance	3,284.00
60630 Administrator Life Insurance	26.80
60800 Payroll Expenses	
60820 Social Sec/Medicare	1,823.70
60830 Workers Comp/WBF	422.57
Total 60800 Payroll Expenses	2,246.27
Total 60000 Compensation	73,120.08

Saint David of Wales Episcopal Church

Statement of Activity

January - April, 2022

	TOTAL
62000 Building & Grounds Expenses	
62200 Building and Property Security	436.17
62300 Building & Janitorial Supplies	537.17
62560 Repairs and Maintenance	1,100.86
Total 62000 Building & Grounds Expenses	2,074.20
62600 DPA	9,804.00
63000 Church & Office Expenses	
63100 Altar Guild	212.47
63150 Bank Charges	3.16
63175 Children's Ministry Expense	29.62
63200 Church & Misc Supplies	43.98
63225 Conferences and Meetings	397.74
63250 Copier Expenses	826.02
63350 Dues and Subscriptions	119.00
63450 Ministry Expenses	161.21
63500 Music Expenses/ Non Personnel	501.68
63550 Office Supplies & Expenses	251.93
63650 Postage and Delivery	200.35
63750 Telephone/Fax/Internet Expense	1,029.27
63800 Youth Ministry Expense Not Compensation	386.85
Total 63000 Church & Office Expenses	4,163.28
64000 Insurance Expense	
64100 Property & Liability Ins.	1,943.00
Total 64000 Insurance Expense	1,943.00
66700 Professional Services	
66720 Supply Musicians	400.00
66730 Supply Clergy	250.00
Total 66700 Professional Services	650.00
68600 Utilities	
68630 Gas	5,162.06
68640 Water	2,620.32
68800 Electricity	1,772.00
68850 Garbage	643.75
Total 68600 Utilities	10,198.13
69000 PayPal Fees	31.48
69120 Vanco Fees	145.85
Total Expenditures	\$102,130.02
NET OPERATING REVENUE	\$28,232.17
NET REVENUE	\$28,232.17