

## Rector Report September 18, 2022

Fall is here!

I feel the chill in the air and the business of the church that reaffirm what the calendar is telling us. So much good stuff is happening at Saint David's right now.

From absolutely everything I have heard, our first time with Family Promise was a huge success! I love that even though it wasn't able to be in our building, Saint Davids was able to show up in this awesome way. Huge thanks to everyone who pitched in and spent the night, cooked the food, planned the logistics, spent time in chill conversation, and especially to Cass who has put in countless hours to get us all here.

Last weekend we had Evon's funeral, it was hard and beautiful. Tracy has gone so far above and beyond with her care for Jonah. I know there will be a long road ahead, but I think we have shown up as a church in some really beautiful ways.

Drew Davidson died- care for Sue, so much love for the outpouring of care for Sue-continue with quite a lot of pastoral care

This month I met with our newly formed personnel committee about maternity leave, and structuring annual reviews for staff. We have what I think is a wonderful new system, and have completed one employee review. I am hoping to get at least a few more done each month and be all caught up by the end of the year.

Getting ready for the fall pledge drive- huge thank you to Katie Cowgill who is joining us this year on the planning team and may be stepping into the finance chair role. As many of us know this is a tight time for the church financially and the trajectory of our drive will determine a lot of things about the shape of next year.

I am continuing the work of the trans and nonbinary task force, and it is a wonderful group of folks. Hopefully we will have some good preliminary offerings rolling out soon.

Last wednesday evening we celebrated Ian Opal's baptism. They are a member of the EfM community which was beautiful to see gathered in the sanctuary. I think it is difficult to overestimate the joys and benefits of having Education for Ministry at Saint David's.

I have enrolled in the Sexual Health Alliances Certified Sex Educator program, and am already very much enjoying my course work. It is an open-ended program that I can do at my own pace, which is such a gift as the rest of life stays so busy and full.

A few weeks ago we did the Blessing of the backpacks which felt so good to get back to and godly play is back up and running. I met with Cleo to look at children's programming- We are looking at having an acolyte program for some of our older kids. At this point we are not planning on reopening the nursery just yet.

Lots of good things are happening in the next few months.

On October 2- we will celebrate Saint Francis day with the blessing of the animals, bring your dog- and cat and ferret and goldfish and snake and lizard and stuffie. One of my favorite days in the church year.

Diocean Convention will be online again this year Saturday October 29th.

November 6 for All saints day and our pledge ingathering we will be celebrating another adult baptism, David McGarry.

Personally my pregnancy continues to be blessedly unevenly if very tiring. As our wonderful Sr. Warden told me, even when I'm sitting on the couch I'm rock climbing. I am so grateful for the warmth, kindness, and support of Saint David's.

Peace  
Kerlin+

Senior Warden Report  
Virtual Vestry Meeting - September 2022  
Submitted by Anne Parks, Senior Warden

Welcome to September! We have entered into the month that will bring us FALL. If you are connected to the academic calendar, you know our kids have started back up at school and our educators have headed back to work. I will say, as a middle school Learning Specialist, I am tired, happy and exhausted in a real way. Along with students heading back to school, we have also started back up our Godly Play at St. D's and that is awesome.

I am hopeful that as we leave our summer season, we will see more of your faces on Sunday's as we live into our mission at St. D's. Some ways to do this is through volunteering and coming together for fellowship. If you haven't joined a Ministry Team (or two) yet, I encourage you to reflect and take time to discern where you can share some of your talents and gifts. We are a small community, but I believe we can be mighty in our impact to those around us. Consider this a call to action.

I had the honor and privilege of volunteering in our first Family Promise week. This was an incredible experience. I brought Elsie along for an evening where we prepared a meal for our host families. As you may know, we got to serve these families at another parish because we aren't quite ready to host families at St. David's yet. I am deeply grateful to those of you who volunteered over this first week. Thank you to Cass Cole for leading this act of service and all the other St. David's volunteers who stepped up to plan meals, prepare meals, spend time with families, stay the night, prepare even more meals and so many other details that supported a successful week. I am confident even more of us will volunteer for the next time St. David's is signed up to serve families through Family Promise.

When we put love at the center of our actions, there is no limit to the good we can do for one another in this world. So, love to you all.

Anne 

*Do Justice \* Love Mercy \* Walk humbly with God*

Dear St. David of Wales Community,

I usually start off this report with a reason why I'm grateful we have a building and coming up is a big one: St. Francis Day on October 2nd! If you are an animal lover, don't miss it, whether in-person or on Zoom. The love animals bring to our lives can be so important and this will be the first time we've been able to celebrate the Blessing of the Pets in person in years - truly a cause for celebration in my book!

At the moment, our **gardening opportunities are paused**. We were having so much hot weather lately that it was difficult to meet. With a bit of fall chill in the air sometimes, we are hopeful to resume soon. **Keep an eye on the bulletin and eNotes to find out when we're restarting**. Thank you to everyone who has spent time taking care of our grounds so far! Every bit makes a difference. Please email me if you have any questions about joining in.

We have had a couple reports of yellow jackets around the St. David's property lately but **the yellow jacket nests have been removed**. Many thanks to those who communicated about the issue and helped keep everyone safe while we got things handled. Please reach out to Finn or myself if you see any more yellow jackets around and we will address it as quickly as possible.

I'm always interested in thinking about how we can use our building to fulfill our call to Justice and Mercy, and volunteering for Family Promise this last month has me thinking about it even more. Since our building was not ready this time, we partnered with Grant Park Baptist Church to use their space. I would love **feedback on Family Promise volunteering in the Grant Park Baptist space and any ideas you have to prepare St. David's** for when it's our turn to host. Send me an email at [juniorwarden@saintdavidpdx.org](mailto:juniorwarden@saintdavidpdx.org) if you would like to chat, dream, and plan. It's definitely something I want to address with the Building and Grounds Committee at our fall meeting.

Don't forget, you can **submit maintenance requests via our [Building and Grounds Maintenance Request Form](#)** - thank you so much for remembering to use it! It helps me and our Sexton/Facilities Manager Finn stay organized and on top of things. If you need help, any member of our vestry can fill it out on your behalf. It's on our website too, linked on the main "Our Building" page.

As always, **please reach out to me** at [juniorwarden@saintdavidpdx.org](mailto:juniorwarden@saintdavidpdx.org) with any of your questions and dreams about our building and grounds. Because of my work schedule, I respond to most non-urgent Junior Warden communications on Friday afternoons. I am deeply grateful to be part of St. David's.

Yours in Christ,  
Rachel Klein, Junior Warden

## Treasurer's Report August 2022

### August Income:

- Pledge: \$10,935 (80% budget).
- Plate: \$858 (34% budget).
- Pledge & Plate: \$11,793 (73% budget).
- Building Use: \$3235 (53% budget).

### August Expenses:

Typical. See Reports.

### YTD Income:

- Pledge: \$120,893 (110% budget).
- Plate: \$5,895 (29% budget) Special Gifts: \$13,902.
- Pledge, Plate, Gifts: \$140,690 (108% budget).
- Building Use: \$35,473 (71% budget).
- Fundraising: \$204 (2% budget)

### YTD Expenses:

The main money categories of Compensation, DPA, Insurance, Utilities are close to 100%. Smaller money categories of Building and Grounds, Church and Office are less than 100%.

We are -\$9,500 for the month of August and -\$21,731 for the YTD.

# Saint David of Wales Episcopal Church

## Statement of Activity

August 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	10,935.22
40300 Gifts/Open Plate	858.00
<b>Total 40000 Pledges, Loose Plate and Gifts</b>	<b>11,793.22</b>
41000 Other Income	
41100 Building Use Fees{25}	3,235.00
41200 Fundraising Events	
41250 Fundraising Income Other	48.34
<b>Total 41200 Fundraising Events</b>	<b>48.34</b>
41800 Interest Income Banking	26.03
<b>Total 41000 Other Income</b>	<b>3,309.37</b>
<b>Total Revenue</b>	<b>\$15,102.59</b>
<b>GROSS PROFIT</b>	<b>\$15,102.59</b>
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,774.00
60110 Rector Housing	3,546.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,172.00
60160 Rector Professional Expenses	400.00
60200 Building Curator	832.23
60210 Associate Priest Housing	1,840.00
60220 Associate Priest Pension	331.20
60400 Music Director	1,416.76
60600 Parish Administrator	2,898.00
60610 Administrator Pension	261.00
60620 Administrator Health Insurance	814.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	393.75
60830 Workers Comp/WBF	104.53
<b>Total 60800 Payroll Expenses</b>	<b>498.28</b>
<b>Total 60000 Compensation</b>	<b>17,816.97</b>
62000 Building & Grounds Expenses	
62400 Janitorial Service Contractor	450.00
<b>Total 62000 Building &amp; Grounds Expenses</b>	<b>450.00</b>
62600 DPA	2,451.00

# Saint David of Wales Episcopal Church

## Statement of Activity

August 2022

	TOTAL
63000 Church & Office Expenses	97.96
63100 Altar Guild	5.99
63250 Copier Expenses	130.84
63550 Office Supplies & Expenses	26.62
63650 Postage and Delivery	37.50
63750 Telephone/Fax/Internet Expense	261.36
<b>Total 63000 Church &amp; Office Expenses</b>	<b>560.27</b>
64000 Insurance Expense	
64100 Property & Liability Ins.	1,943.00
<b>Total 64000 Insurance Expense</b>	<b>1,943.00</b>
68600 Utilities	
68630 Gas	126.37
68640 Water	518.75
68800 Electricity	583.27
68850 Garbage	188.75
<b>Total 68600 Utilities</b>	<b>1,417.14</b>
69000 PayPal Fees	8.04
69120 Vanco Fees	34.27
<b>Total Expenditures</b>	<b>\$24,680.69</b>
NET OPERATING REVENUE	<b>\$ -9,578.10</b>
NET REVENUE	<b>\$ -9,578.10</b>

# Saint David of Wales Episcopal Church

## Statement of Activity

January - August, 2022

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	120,892.88
40300 Gifts/Open Plate	5,895.00
40400 Special Gifts	13,902.00
<b>Total 40000 Pledges, Loose Plate and Gifts</b>	<b>140,689.88</b>
41000 Other Income	
41100 Building Use Fees{25}	35,473.00
41110 Building Use Security Deposits	150.00
<b>Total 41100 Building Use Fees{25}</b>	<b>35,623.00</b>
41200 Fundraising Events	
41250 Fundraising Income Other	204.74
<b>Total 41200 Fundraising Events</b>	<b>204.74</b>
41700 Diocesan Grant	2,500.00
41800 Interest Income Banking	739.98
<b>Total 41000 Other Income</b>	<b>39,067.72</b>
<b>Total Revenue</b>	<b>\$179,757.60</b>
<b>GROSS PROFIT</b>	<b>\$179,757.60</b>
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	30,192.00
60110 Rector Housing	28,368.00
60120 Rector Life Insurance	214.40
60130 Rector Pension	9,376.00
60150 Rector Continuing Ed	100.00
60160 Rector Professional Expenses	400.00
60200 Building Curator	6,814.31
60210 Associate Priest Housing	14,720.00
60220 Associate Priest Pension	2,649.60
60300 Children's Ministry Coordinator	3,129.87
60400 Music Director	11,860.80
60600 Parish Administrator	23,184.00
60610 Administrator Pension	2,088.00
60620 Administrator Health Insurance	6,540.00
60630 Administrator Life Insurance	53.60
60800 Payroll Expenses	
60820 Social Sec/Medicare	3,447.81
60830 Workers Comp/WBF	1,537.02
<b>Total 60800 Payroll Expenses</b>	<b>4,984.83</b>
<b>Total 60000 Compensation</b>	<b>144,675.41</b>



# Saint David of Wales Episcopal Church

## Statement of Activity

January - August, 2022

	TOTAL
60900 Business Expenses	
60920 Business Registration Fees	50.00
<b>Total 60900 Business Expenses</b>	<b>50.00</b>
62000 Building & Grounds Expenses	
62200 Building and Property Security	583.86
62300 Building & Janitorial Supplies	1,303.93
62400 Janitorial Service Contractor	1,350.00
62560 Repairs and Maintenance	2,860.27
<b>Total 62000 Building &amp; Grounds Expenses</b>	<b>6,098.06</b>
62600 DPA	19,608.00
63000 Church & Office Expenses	102.85
63100 Altar Guild	294.41
63150 Bank Charges	5.36
63175 Children's Ministry Expense	116.20
63200 Church & Misc Supplies	43.98
63225 Conferences and Meetings	397.74
63250 Copier Expenses	1,387.90
63350 Dues and Subscriptions	119.00
63400 Licenses and Fees	75.00
63450 Ministry Expenses	787.97
63500 Music Expenses/ Non Personnel	534.63
63550 Office Supplies & Expenses	450.28
63600 Parish Hospitality	76.84
63650 Postage and Delivery	295.60
63750 Telephone/Fax/Internet Expense	2,153.11
<b>Total 63000 Church &amp; Office Expenses</b>	<b>6,840.87</b>
64000 Insurance Expense	
64100 Property & Liability Ins.	5,829.00
<b>Total 64000 Insurance Expense</b>	<b>5,829.00</b>
66700 Professional Services	
66720 Supply Musicians	550.00
66730 Supply Clergy	250.00
<b>Total 66700 Professional Services</b>	<b>800.00</b>
68600 Utilities	
68630 Gas	7,471.89
68640 Water	4,708.62
68800 Electricity	3,684.27
68850 Garbage	1,356.25
<b>Total 68600 Utilities</b>	<b>17,221.03</b>
69000 PayPal Fees	61.75

# Saint David of Wales Episcopal Church

## Statement of Activity

January - August, 2022

	TOTAL
69120 Vanco Fees	304.96
<b>Total Expenditures</b>	<b>\$201,489.08</b>
NET OPERATING REVENUE	<b>\$ -21,731.48</b>
NET REVENUE	<b>\$ -21,731.48</b>