

## Rector Report July 18, 2021

What happened in the past month?

Thursday the 15th- Decriminalization of consensual sex work Hearing [www.oregonsexworkers.com](http://www.oregonsexworkers.com)  
Working on the capital campaign brochure and launch

Wonderful work on the guest room and shelter conversation. I am really excited about this.

Building projects continue.

I have gone on a few little camping trips that have been wonderful.

What is coming?

Re-entry to in person worship- I want to wait until the kitchen is finished.

I am feeling a little disheartened by the response to the Wednesday night service. And concerned for reopening

Personal Stuff-

I am so grateful for all of the space and rest I have been getting. I have been trying to quantify what it is specifically that makes me feel like I cannot take time off and I don't know if it is so much a list of tasks as it is relationships. There are a lot of pastoral relationships, I worry about individual people and check in with them. I met with the bishop to discuss some of my personal stuff and exhaustion and she has recommended a two week retreat with spiritual direction and guidance for some discernment. I am looking at a Jesuit center in the bay area, its kind of spendy, but I might ask the bishop for help.

I am wondering about the possibility of an unfunded sabbatical next year.

Senior Warden Report  
Virtual Vestry Meeting - July 2021  
Submitted by Anne Parks, Senior Warden

PUBLIC SERVICE ANNOUNCEMENT (PSA):

So many of us are thinking, dreaming, and planning about the return to in person church services. I love the excitement and momentum that folks are showing. In order to actually move forward with these plans to return to a welcome and familiar Saint David's service in our building...

**WE NEED TO SHOW UP AND VOLUNTEER.**

**...MORE THAN A SMALL CORE GROUP OF FOLKS ANYWAY** ❤️

We are an incredible community of people who have the most amazing ideas for so many things. And when we get to implementing some of the amazing ideas we've generated, we are (very often) short on people showing up to make the ideas come to life.

Showing up can look like signing up for weekly readings, helping to set up or take down Wednesday night Eucharist, joining a Ministry team that you're passionate about. Not sure what a Ministry team is? Ask me or anyone on our Vestry.

A small, but mighty group of volunteers, continued painting the Guest room this past weekend, and it looks great. Look in our weekly eNotes to see what kinds of volunteers and sign ups are needed right now. If this feels new or a little uncomfortable to you...take a leap of faith and try it.

Go in peace, to love (VOLUNTEER) and serve the Lord.

Anne ❤️

*Do Justice \* Love Mercy \* Walk humbly with God*

Not a lot going on around the building, although the “Hands On” summer camps and the Portland Drama Club keep the activity and enthusiasm level up.

Paul Strand purchased another security mirror for the outside “Hands On” stairwell. He and I will get that installed ASAP.

We’re trying to coordinate with Teresa, the cleaning person-she was recommended by Crystal and has cleaned the upstairs portion of the building a couple of times. I’m hoping to do a walk thru with her soon.

The “Facilities Manager” committee has been communicating. It sounds like we need to get some specific details on training and responsibilities ironed out before we move ahead. I think that this person could be a valuable addition to our team if we find that “just right” applicant!

Of the Vestry has questions, please contact me. I always look forward to hearing from you!

## Treasurer's Report June 2021

### June 2021 Income:

- Pledge: \$6,537 (51% budget). 2020: \$29,118
- Plate, Gifts: \$423 (15% budget). 2020: \$5,189
- Pledge, Plate, Gifts: \$6,961 (44% budget). 2020: \$34,307
- Building Use: \$1,525 (49% budget). 2020: \$100.

### YTD:

- Pledge: \$98,418 (128% budget). 2020: \$101,755
- Plate, Gifts: \$5,964 (35% budget). 2020: \$57,066
- Pledge, Plate, Gifts: \$10,382 (111% budget). 2020: \$158,822
- Building Use: \$10,128 (54% budget). 2020: \$26,359

### Expenses:

Typical for compensation, utilities, DPA. Low for other categories. See reports.

### Summary:

We are -\$7,463 for the year (remember we expect to use some savings this year to cover expenses).  
Total revenue is 97% of budget. Total expenses are 83% budget.

# Saint David of Wales Episcopal Church

## Statement of Activity

January - June, 2021

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	98,418.08
40300 Gifts/Open Plate	5,964.49
<b>Total 40000 Pledges, Loose Plate and Gifts</b>	<b>104,382.57</b>
41000 Other Income	
41100 Building Use Fees{25}	10,125.96
41110 Building Use Security Deposits	-30.96
<b>Total 41100 Building Use Fees{25}</b>	<b>10,095.00</b>
41200 Fundraising Events	
41250 Fundraising Income Other	214.83
<b>Total 41200 Fundraising Events</b>	<b>214.83</b>
41800 Interest Income Banking	238.61
<b>Total 41000 Other Income</b>	<b>10,548.44</b>
69100 Square Fees	-0.63
<b>Total Revenue</b>	<b>\$114,930.38</b>
<b>GROSS PROFIT</b>	<b>\$114,930.38</b>
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	21,042.00
60110 Rector Housing	20,244.00
60120 Rector Life Insurance	202.40
60130 Rector Pension	7,434.00
60140 Rector Health Benefit	819.50
60150 Rector Continuing Ed	495.00
60200 Building Curator	1,734.00
60300 Children's Ministry Coordinator	3,738.00
60400 Music Director	8,358.00
60600 Parish Administrator	16,704.01
60610 Administrator Pension	1,503.36
60620 Administrator Health Insurance	3,930.00
60630 Administrator Life Insurance	33.10
60800 Payroll Expenses	
60820 Social Sec/Medicare	2,203.19
60830 Workers Comp/WBF	26.88
<b>Total 60800 Payroll Expenses</b>	<b>2,230.07</b>
<b>Total 60000 Compensation</b>	<b>88,467.44</b>
60900 Business Expenses	
60920 Business Registration Fees	50.00
<b>Total 60900 Business Expenses</b>	<b>50.00</b>

# Saint David of Wales Episcopal Church

## Statement of Activity

January - June, 2021

	TOTAL
62000 Building & Grounds Expenses	248.62
62200 Building and Property Security	265.20
62300 Building & Janitorial Supplies	215.94
62400 Janitorial Service Contractor	600.00
62560 Repairs and Maintenance	1,269.99
<b>Total 62000 Building &amp; Grounds Expenses</b>	<b>2,599.75</b>
62600 DPA	11,556.00
63000 Church & Office Expenses	350.25
63100 Altar Guild	67.89
63150 Bank Charges	8.00
63175 Children's Ministry Expense	131.63
63200 Church & Misc Supplies	398.96
63225 Conferences and Meetings	50.00
63250 Copier Expenses	997.58
63350 Dues and Subscriptions	119.00
63400 Licenses and Fees	75.00
63450 Ministry Expenses	243.37
63500 Music Expenses/ Non Personnel	127.90
63550 Office Supplies & Expenses	110.53
63600 Parish Hospitality	16.38
63650 Postage and Delivery	228.10
63750 Telephone/Fax/Internet Expense	1,464.83
<b>Total 63000 Church &amp; Office Expenses</b>	<b>4,389.42</b>
64000 Insurance Expense	
64100 Property & Liability Ins.	3,581.50
<b>Total 64000 Insurance Expense</b>	<b>3,581.50</b>
66700 Professional Services	
66720 Supply Musicians	200.00
<b>Total 66700 Professional Services</b>	<b>200.00</b>
68600 Utilities	
68630 Gas	4,829.51
68640 Water	2,750.57
68800 Electricity	3,096.00
68850 Garbage	822.03
<b>Total 68600 Utilities</b>	<b>11,498.11</b>
69000 PayPal Fees	51.38
<b>Total Expenditures</b>	<b>\$122,393.60</b>
NET OPERATING REVENUE	<b>\$ -7,463.22</b>
NET REVENUE	<b>\$ -7,463.22</b>

# Saint David of Wales Episcopal Church

## Statement of Activity

June 2021

	TOTAL
Revenue	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	6,537.80
40300 Gifts/Open Plate	423.49
<b>Total 40000 Pledges, Loose Plate and Gifts</b>	<b>6,961.29</b>
41000 Other Income	
41100 Building Use Fees{25}	1,525.00
41800 Interest Income Banking	1.85
<b>Total 41000 Other Income</b>	<b>1,526.85</b>
<b>Total Revenue</b>	<b>\$8,488.14</b>
<b>GROSS PROFIT</b>	<b>\$8,488.14</b>
Expenditures	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,507.00
60110 Rector Housing	3,374.00
60120 Rector Life Insurance	26.80
60130 Rector Pension	1,239.00
60300 Children's Ministry Coordinator	623.00
60400 Music Director	1,393.00
60600 Parish Administrator	2,784.00
60610 Administrator Pension	250.56
60620 Administrator Health Insurance	786.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	367.20
60830 Workers Comp/WBF	4.48
<b>Total 60800 Payroll Expenses</b>	<b>371.68</b>
<b>Total 60000 Compensation</b>	<b>14,361.74</b>
62000 Building & Grounds Expenses	161.99
62560 Repairs and Maintenance	721.00
<b>Total 62000 Building &amp; Grounds Expenses</b>	<b>882.99</b>
62600 DPA	3,852.00
63000 Church & Office Expenses	333.10
63150 Bank Charges	8.00
63250 Copier Expenses	158.00
63450 Ministry Expenses	56.60
63550 Office Supplies & Expenses	112.67
63650 Postage and Delivery	107.45
63750 Telephone/Fax/Internet Expense	240.41
<b>Total 63000 Church &amp; Office Expenses</b>	<b>1,016.23</b>

# Saint David of Wales Episcopal Church

## Statement of Activity

June 2021

	TOTAL
68600 Utilities	
68630 Gas	348.91
68640 Water	478.13
68800 Electricity	448.00
68850 Garbage	135.00
<b>Total 68600 Utilities</b>	<b>1,410.04</b>
69000 PayPal Fees	7.44
<b>Total Expenditures</b>	<b>\$21,530.44</b>
NET OPERATING REVENUE	<b>\$ -13,042.30</b>
NET REVENUE	<b>\$ -13,042.30</b>