

## Rector Report September 20, 2020

Over the past month we have survived yet another season of things that feel new and hard. Oregon was on fire, and our air quality was literally off the charts.

I started two continuing education courses. The first is the Body keeps the score, based on the book by the same name, about the ways in which trauma is processed. I am also taking a course from a organization called Queer Theology on Polyamory and Christianity. I am planning on offering an advent program on Sex Positive Christianity, and may have the leader of this course be one of our speakers.

I am going to be taking a writing retreat in late October, which will be nice.

We had communion on September 6, outdoors safely distances and I really want to do it again. I would ideally love to have communion on the first Sunday of the month.

We are reading For all who Hunger as our adult formation book this month and the author Emily Scott will join us on October 7 for our last meeting on it.

I met with the big picture group and we had a great discussion about the Ministry Teams, and how they can work moving forward.

I am working on annual reviews with staff.

I am looking at our fall stewardship plans, and want to do an ingathering on November 1- All Saints, as well as a new member welcome.

I am inviting more preachers, both from within the congregation, Tracy, Dennis, Ned Hayes, and friends from around the country, Jeff Chu will preach on Sept. 27, and Teresa Thames will preach in December.

Madeline and I are putting together a Building improvement implementation team, which I will also be on and we will do what the name suggests.

I am also reexamining our ministry teams, and looking for new captains and the next season of ministry.

Kerlin

Senior Warden Report  
Virtual Vestry Meeting - September 2020  
Submitted by Anne Parks, Senior Warden

**We had Communion!!!**

Outside!!

At a safe distance of course, but in the **ACTUAL** company of one another!

Just wanted to shout that out loud as a beautiful moment I was so thankful to be part of. Unfortunately the air outside is currently poisonous, so we'll have to wait a bit before doing this again.

We are stronger together, despite all of the things around us making some of us (ME) want to go crawl under a rock.

The support, love, generosity, care, humor, kindness, time and compassion I have seen with the people in this faith community is beyond my understanding. Thank you all so much for these gifts and may we continue to share them with one another and with our siblings in and around the greater Portland area.

Remember, these are some of the ways one can engage with the life of St. D's throughout the week.

- Morning prayer at 9am Monday through Saturday via Zoom.
- Zoom church every Sunday at 10am.
- Godly Play every Sunday via Zoom.
- Youth group after church every Sunday via Zoom.
- Say Their Names on Friday's at noon out front of St. D's.
- Making noise for our essential workers on Thursdays (and every night) at 7pm out front of St. D's.

I pray you all continue to reflect and care for yourselves and one another.

Anne  

*Do Justice \* Love Mercy \* Walk humbly with God*

# Jr. Warden's report for September 20, 2020

There's not a lot going on around the building or the grounds right now. With the pandemic and wildfire smoke it's limited my outdoor time.

The "Hands On" preschool does meet Monday thru Friday. Previous to the smoke, they were conducting class mostly outside, so they've had to adjust their classes.

Jennifer with "Hands On" has had homeless campers in the parking lot in the mornings a couple times. Police non-emergency has responded and been very helpful.

One of the items I've been pursuing in conjunction with the 150th Anniversary celebration is our ceremonial banner. Attached is a picture of the banner-I have shared this with the Vestry previously, and Kim Felder has volunteered to lend some ideas on the project. I'm was thinking it could be modernized and perhaps have "Portland, Oregon" on it, since there's more than one St. David's in Oregon.

As soon as the smoke clears sufficiently, I have several out door projects in mind. Touching up the red paint on several of the doors and cleaning up the Stage Door area adjacent to the parking lot is on the list.

Also, "weed eating" the weeds in the parking lot next to the sidewalk is on the list. Coinciding with that, Tavish, our lawn mowing college student has gone back to college in Corvallis. He kept our dandelions at bay this summer and we appreciate his help!

I'm slowly getting the upstairs ladies room back together after its painting. This next week. I should be able to get the full-length mirror reattached and the tools put away.

If the Vestry has any input or suggestions, please contact me!



# Treasurer's Report August 2020

## August Income:

- Pledge: \$8,938, 75% budget (2019: \$8,902)
- Plate & Gifts: \$650, 31% budget (2019: \$911)
- Pledge, Plate & Gifts: \$9,588, 68% budget (2019: \$9,814)
- Building Use: \$1,700, 27% budget (2019: \$5,349)

## YTD:

- Pledge: \$119,409, 126% budget (2019: \$80,787)
- Plate & Gifts: \$59,830, 358% budget (2019: \$20,624)
- Pledge, Plate & Gifts: \$179,240, 161% budget (2019: \$101,411)
- Building Use: \$29,563, 59% budget, (2019: \$49,363)

## Overall:

- Income is 133% of budget
- Expenses are 87% of budget
- We are +\$58,945 for the year

## Other:

The Rector's pension forgiveness was applied this month

You'll notice a Refund from PGE for \$2,361. Our monthly bill is an average of typical expenses. Our electricity expenses were understandably lower this year, hence the refund.

Amazing News!: We have received a \$25K donation and another \$1K donation to be used for "whatever is needed." These donations are not included in the above income amounts. We'll talk further about that at the vestry meeting.

The link below is a dashboard one can play with to see Average Sunday Attendance or total Pledge and Plate in any Episcopal Diocese in the nation.

<https://episcopalchurch.maps.arcgis.com/apps/opsdashboard/index.html#/76003689d9944d1cb82851513b0be2b3>

# Saint David of Wales Episcopal Church

## STATEMENT OF ACTIVITY

August 2020

	TOTAL
<b>Revenue</b>	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	8,938.00
40300 Gifts/Open Plate	650.00
<b>Total 40000 Pledges, Loose Plate and Gifts</b>	<b>9,588.00</b>
41000 Other Income	
41100 Building Use Fees{25}	1,700.00
41200 Fundraising Events	
41250 Fundraising Income Other	84.33
<b>Total 41200 Fundraising Events</b>	<b>84.33</b>
41800 Interest Income Banking	156.05
<b>Total 41000 Other Income</b>	<b>1,940.38</b>
49900 Uncategorized Income	430.00
69100 Square Fees	-19.70
<b>Total Revenue</b>	<b>\$11,938.68</b>
<b>GROSS PROFIT</b>	<b>\$11,938.68</b>
<b>Expenditures</b>	
60000 Compensation	
60100 Rector Stipend/Regular Hours	3,295.00
60110 Rector Housing	2,700.00
60120 Rector Life Insurance	26.80
60140 Rector Health Benefit	752.00
60300 Children's Ministry Coordinator	611.93
60400 Music Director	1,375.00
60600 Parish Administrator	2,612.06
60610 Administrator Pension	353.72
60620 Administrator Health Insurance	752.00
60630 Administrator Life Insurance	6.70
60800 Payroll Expenses	
60820 Social Sec/Medicare	360.15
60830 Workers Comp/WBF	4.48
<b>Total 60800 Payroll Expenses</b>	<b>364.63</b>
<b>Total 60000 Compensation</b>	<b>12,849.84</b>
60900 Business Expenses	
60910 Bad Debts	150.00
<b>Total 60900 Business Expenses</b>	<b>150.00</b>
62000 Building & Grounds Expenses	
62400 Janitorial Service Contractor	303.00
62550 Grounds/Landscaping Maintenance	829.77
<b>Total 62000 Building &amp; Grounds Expenses</b>	<b>1,132.77</b>

# Saint David of Wales Episcopal Church

## STATEMENT OF ACTIVITY

August 2020

	TOTAL
62600 DPA	2,084.00
63000 Church & Office Expenses	
63100 Altar Guild	19.14
63150 Bank Charges	10.00
63250 Copier Expenses	169.35
63450 Ministry Expenses	4.00
63550 Office Supplies & Expenses	56.84
63750 Telephone/Fax/Internet Expense	188.67
<b>Total 63000 Church &amp; Office Expenses</b>	<b>448.00</b>
64000 Insurance Expense	
64100 Property & Liability Ins.	1,791.75
<b>Total 64000 Insurance Expense</b>	<b>1,791.75</b>
66700 Professional Services	
66730 Supply Clergy	200.00
<b>Total 66700 Professional Services</b>	<b>200.00</b>
68600 Utilities	
68630 Gas	32.87
68640 Water	400.56
68800 Electricity	-2,361.11
68850 Garbage	161.25
<b>Total 68600 Utilities</b>	<b>-1,766.43</b>
69000 PayPal Fees	46.59
<b>Total Expenditures</b>	<b>\$16,936.52</b>
NET OPERATING REVENUE	<b>\$ -4,997.84</b>
NET REVENUE	<b>\$ -4,997.84</b>

# Saint David of Wales Episcopal Church

## STATEMENT OF ACTIVITY

January - August, 2020

	TOTAL
<b>Revenue</b>	
40000 Pledges, Loose Plate and Gifts	
40100 Pledges	119,409.44
40300 Gifts/Open Plate	59,830.77
<b>Total 40000 Pledges, Loose Plate and Gifts</b>	<b>179,240.21</b>
41000 Other Income	
41100 Building Use Fees{25}	29,563.00
41110 Building Use Security Deposits	112.50
<b>Total 41100 Building Use Fees{25}</b>	<b>29,675.50</b>
41200 Fundraising Events	
41240 Non-Event Fundraiser	2,595.00
41250 Fundraising Income Other	270.00
<b>Total 41200 Fundraising Events</b>	<b>2,865.00</b>
41700 Diocesan Grant	10,000.00
41800 Interest Income Banking	1,881.58
<b>Total 41000 Other Income</b>	<b>44,422.08</b>
49900 Uncategorized Income	2,737.00
69100 Square Fees	-367.92
<b>Total Revenue</b>	<b>\$226,031.37</b>
<b>GROSS PROFIT</b>	<b>\$226,031.37</b>
<b>Expenditures</b>	
60000 Compensation	
60100 Rector Stipend/Regular Hours	26,360.00
60110 Rector Housing	21,600.00
60120 Rector Life Insurance	214.40
60130 Rector Pension	7,553.70
60140 Rector Health Benefit	6,016.00
60300 Children's Ministry Coordinator	4,895.44
60400 Music Director	11,000.00
60500 Nursery Care	835.46
60600 Parish Administrator	21,658.37
60610 Administrator Pension	2,067.88
60620 Administrator Health Insurance	6,016.00
60630 Administrator Life Insurance	53.60
60800 Payroll Expenses	
60820 Social Sec/Medicare	2,945.10
60830 Workers Comp/WBF	36.66
<b>Total 60800 Payroll Expenses</b>	<b>2,981.76</b>
<b>Total 60000 Compensation</b>	<b>111,252.61</b>

# Saint David of Wales Episcopal Church

## STATEMENT OF ACTIVITY

January - August, 2020

	TOTAL
60900 Business Expenses	
60910 Bad Debts	150.00
60920 Business Registration Fees	50.00
<b>Total 60900 Business Expenses</b>	<b>200.00</b>
62000 Building & Grounds Expenses	
62200 Building and Property Security	443.31
62300 Building & Janitorial Supplies	401.57
62400 Janitorial Service Contractor	2,424.00
62550 Grounds/Landscaping Maintenance	901.77
62560 Repairs and Maintenance	7,430.10
<b>Total 62000 Building &amp; Grounds Expenses</b>	<b>11,600.75</b>
62600 DPA	16,672.00
63000 Church & Office Expenses	
63100 Altar Guild	357.78
63150 Bank Charges	10.00
63250 Copier Expenses	1,463.27
63350 Dues and Subscriptions	218.99
63400 Licenses and Fees	12.99
63450 Ministry Expenses	975.09
63500 Music Expenses/ Non Personnel	156.60
63550 Office Supplies & Expenses	607.94
63600 Parish Hospitality	210.70
63650 Postage and Delivery	252.70
63750 Telephone/Fax/Internet Expense	1,883.41
<b>Total 63000 Church &amp; Office Expenses</b>	<b>6,149.47</b>
63620 Taize Service	
63623 Taize Service - Expenses	450.00
63627 Taize Service - Donations	-207.00
<b>Total 63620 Taize Service</b>	<b>243.00</b>
64000 Insurance Expense	
64100 Property & Liability Ins.	5,375.25
<b>Total 64000 Insurance Expense</b>	<b>5,375.25</b>
66700 Professional Services	
66720 Supply Musicians	250.00
66730 Supply Clergy	200.00
<b>Total 66700 Professional Services</b>	<b>450.00</b>
68300 Travel and Meetings	
68310 Conference, Convention, Me{257}	50.00
<b>Total 68300 Travel and Meetings</b>	<b>50.00</b>



# Saint David of Wales Episcopal Church

## STATEMENT OF ACTIVITY

January - August, 2020

	TOTAL
68600 Utilities	
68630 Gas	5,915.23
68640 Water	4,422.44
68800 Electricity	3,105.89
68850 Garbage	1,212.50
<b>Total 68600 Utilities</b>	<b>14,656.06</b>
69000 PayPal Fees	437.05
<b>Total Expenditures</b>	<b>\$167,086.19</b>
NET OPERATING REVENUE	<b>\$58,945.18</b>
NET REVENUE	<b>\$58,945.18</b>